

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap-proved	Enroll-ment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0862	Absarokee H S													
Sc	1126	Absarokee High School												
	01	Agriculture	54	Y	\$944.67	\$200.00	21	\$311.60	20	\$986.60	\$4,369	\$0.73	\$39.32	\$2,482
	07	Business	40	Y	\$699.75	\$200.00	10	\$148.38	0	\$0.00	\$4,369	\$0.73	\$29.12	\$1,077
	20	Family & Consumer Sciences	26	Y	\$454.84	\$200.00	19	\$281.92	0	\$0.00	\$4,369	\$0.73	\$18.93	\$956
			120		\$2,099.26	\$600.00	50	\$741.90	20	\$986.60			\$87.37	\$4,515
	Total for LE 0862 Absarokee H S (3 detail records)		120		\$2,099.26	\$600.00	50	\$741.90	20	\$986.60			\$87.37	\$4,515

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

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Le:	0577	Alberton K-12 Schools												
Sc	0766	Alberton High School												
	07	Business	33	Y	\$577.30	\$200.00	8	\$118.70	0	\$0.00	\$101	\$0.03	\$1.08	\$897
	21	Industrial Technology	29	Y	\$507.32	\$0.00	0	\$0.00	0	\$0.00	\$101	\$0.03	\$0.95	\$508
			62		\$1,084.62	\$200.00	8	\$118.70	0	\$0.00			\$2.03	\$1,405
Total for LE 0577 Alberton K-12 Schools (2 detail records)			62		\$1,084.62	\$200.00	8	\$118.70	0	\$0.00			\$2.03	\$1,405

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CIP	Program													
Le: 0237	Anaconda H S													
Sc 0326	Anaconda High School													
07	Business		110	Y	\$1,924.32	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$33.77	\$1,958
20	Family & Consumer Sciences		17	Y	\$297.39	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$5.22	\$303
21	Industrial Technology		191	Y	\$3,341.32	\$0.00	0	\$0.00	0	\$0.00	\$4,882	\$0.31	\$58.64	\$3,400
			318		\$5,563.03	\$0.00	0	\$0.00	0	\$0.00			\$97.63	\$5,661
Total for LE 0237 Anaconda H S (3 detail records)			318		\$5,563.03	\$0.00	0	\$0.00	0	\$0.00			\$97.63	\$5,661

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0475 Arlee H S														
<u>Sc</u>	<u>0629</u>	<u>Arlee High School</u>												
	07	Business	89	Y	\$1,556.95	\$200.00	19	\$281.92	0	\$0.00	\$2,549	\$0.23	\$20.81	\$2,060
	20	Family & Consumer Sciences	80	Y	\$1,399.50	\$200.00	12	\$178.06	0	\$0.00	\$2,549	\$0.23	\$18.71	\$1,796
	21	Industrial Technology	49	Y	\$857.20	\$0.00	0	\$0.00	0	\$0.00	\$2,549	\$0.23	\$11.46	\$869
			218		\$3,813.65	\$400.00	31	\$459.98	0	\$0.00			\$50.98	\$4,725
	Total for LE 0475 Arlee H S (3 detail records)		218		\$3,813.65	\$400.00	31	\$459.98	0	\$0.00			\$50.98	\$4,725

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2011)	Student	Share	
Le: 0503 Augusta H S														
<u>Sc</u>	<u>0677</u>	<u>Augusta High School</u>												
	07	Business	27	Y	\$472.33	\$200.00	14	\$207.73	0	\$0.00	\$2,479	\$0.58	\$15.57	\$896
	17	Health Occupations Education	9	Y	\$157.44	\$200.00	9	\$133.54	0	\$0.00	\$2,479	\$0.58	\$5.19	\$496
	20	Family & Consumer Sciences	20	Y	\$349.88	\$0.00	0	\$0.00	0	\$0.00	\$2,479	\$0.58	\$11.53	\$361
	21	Industrial Technology	30	Y	\$524.81	\$200.00	9	\$133.54	0	\$0.00	\$2,479	\$0.58	\$17.30	\$876
			86		\$1,504.46	\$600.00	32	\$474.81	0	\$0.00			\$49.59	\$2,629
	Total for LE 0503 Augusta H S (4 detail records)		86		\$1,504.46	\$600.00	32	\$474.81	0	\$0.00			\$49.59	\$2,629

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0785	Bainville K-12 Schools													
Sc	1028	Bainville High School												
	01	Agriculture	29	Y	\$507.32	\$200.00	40	\$593.52	0	\$0.00	\$6,888	\$2.00	\$57.90	\$1,359
	07	Business	40	Y	\$699.75	\$200.00	14	\$207.73	0	\$0.00	\$6,888	\$2.00	\$79.86	\$1,187
			69		\$1,207.07	\$400.00	54	\$801.25	0	\$0.00			\$137.76	\$2,546
Total for LE 0785 Bainville K-12 Schools (2 detail records)			69		\$1,207.07	\$400.00	54	\$801.25	0	\$0.00			\$137.76	\$2,546

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0244	Baker K-12 Schools													
<u>Sc</u>	<u>0335</u>	<u>Baker High School</u>												
	01	Agriculture	58	Y	\$1,014.64	\$200.00	24	\$356.11	15	\$739.95	\$21,894	\$2.79	\$161.76	\$2,472
	07	Business	37	Y	\$647.27	\$200.00	21	\$311.60	0	\$0.00	\$21,894	\$2.79	\$103.19	\$1,262
	20	Family & Consumer Sciences	29	Y	\$507.32	\$200.00	13	\$192.89	0	\$0.00	\$21,894	\$2.79	\$80.88	\$981
	21	Industrial Technology	33	Y	\$577.30	\$0.00	0	\$0.00	0	\$0.00	\$21,894	\$2.79	\$92.04	\$669
			157		\$2,746.53	\$600.00	58	\$860.60	15	\$739.95			\$437.87	\$5,384
Total for LE 0244 Baker K-12 Schools (4 detail records)			157		\$2,746.53	\$600.00	58	\$860.60	15	\$739.95			\$437.87	\$5,384

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Le:	0006	Beaverhead County H S												
Sc	0023	Beaverhead Co High School												
		01 Agriculture	60	Y	\$1,049.63	\$200.00	38	\$563.84	0	\$0.00	\$9,000	\$0.80	\$48.21	\$1,862
		07 Business	73	Y	\$1,277.05	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.80	\$58.66	\$1,336
		20 Family & Consumer Sciences	49	Y	\$857.20	\$200.00	10	\$148.38	0	\$0.00	\$9,000	\$0.80	\$39.38	\$1,245
		21 Industrial Technology	42	Y	\$734.74	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.80	\$33.75	\$768
			224		\$3,918.62	\$400.00	48	\$712.22	0	\$0.00			\$180.00	\$5,211
		Total for LE 0006 Beaverhead County H S (4 detail records)	224		\$3,918.62	\$400.00	48	\$712.22	0	\$0.00			\$180.00	\$5,211

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Le: 0076	Belfry K-12 Schools													
Sc	0103	Belfry High School												
	01	Agriculture	15	Y	\$262.41	\$200.00	14	\$207.73	20	\$986.60	\$1,971	\$2.63	\$39.42	\$1,696
			15		\$262.41	\$200.00	14	\$207.73	20	\$986.60			\$39.42	\$1,696
Total for LE 0076 Belfry K-12 Schools (1 detail record)			15		\$262.41	\$200.00	14	\$207.73	20	\$986.60			\$39.42	\$1,696

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0369 Belgrade H S														
<u>Sc</u>	<u>0491</u>	<u>Belgrade High School</u>												
	01	Agriculture	88	Y	\$1,539.46	\$200.00	14	\$207.73	30	\$1,479.90	\$39,566	\$1.07	\$94.10	\$3,521
	07	Business	161	Y	\$2,816.50	\$200.00	9	\$133.54	0	\$0.00	\$39,566	\$1.07	\$172.17	\$3,322
	20	Family & Consumer Sciences	220	Y	\$3,848.64	\$200.00	10	\$148.38	0	\$0.00	\$39,566	\$1.07	\$235.26	\$4,432
	21	Industrial Technology	271	Y	\$4,740.82	\$0.00	0	\$0.00	0	\$0.00	\$39,566	\$1.07	\$289.79	\$5,031
			740		\$12,945.42	\$600.00	33	\$489.65	30	\$1,479.90			\$791.32	\$16,306
	Total for LE 0369 Belgrade H S (4 detail records)		740		\$12,945.42	\$600.00	33	\$489.65	30	\$1,479.90			\$791.32	\$16,306

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Le: 0113 Belt H S														
<u>Sc</u>	<u>0169</u>	<u>Belt High School</u>												
07	Business	41	Y	\$717.25	\$200.00	19	\$281.92	0	\$0.00	\$0	\$0.00	\$0.00	\$1,199	
21	Industrial Technology	29	Y	\$507.32	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507	
		70		\$1,224.57	\$200.00	19	\$281.92	0	\$0.00				\$0.00	\$1,706
Total for LE 0113 Belt H S (2 detail records)		70		\$1,224.57	\$200.00	19	\$281.92	0	\$0.00				\$0.00	\$1,706

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			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0138	Big Sandy H S													
Sc	0195	Big Sandy High School												
	01	Agriculture	24	Y	\$419.85	\$200.00	14	\$207.73	20	\$986.60	\$4,276	\$3.56	\$85.52	\$1,900
			24		\$419.85	\$200.00	14	\$207.73	20	\$986.60			\$85.52	\$1,900
		Total for LE 0138 Big Sandy H S (1 detail record)	24		\$419.85	\$200.00	14	\$207.73	20	\$986.60			\$85.52	\$1,900

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	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 1239	Big Sky School K-12													
Sc	1837	Lone Peak High School												
	21	Industrial Technology	16	Y	\$279.90	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
			16		\$279.90	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280
Total for LE 1239 Big Sky School K-12 (1 detail record)			16		\$279.90	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280

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Le: 0331	Bigfork H S												
<u>Sc</u>	<u>0443</u>												
	<u>Bigfork High School</u>												
07	Business	59	Y	\$1,032.13	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$28.96	\$1,061
20	Family & Consumer Sciences	76	Y	\$1,329.53	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$37.31	\$1,367
21	Industrial Technology	55	Y	\$962.16	\$0.00	0	\$0.00	0	\$0.00	\$4,663	\$0.49	\$27.00	\$989
		190		\$3,323.82	\$0.00	0	\$0.00	0	\$0.00			\$93.27	\$3,417
Total for LE 0331 Bigfork H S (3 detail records)		190		\$3,323.82	\$0.00	0	\$0.00	0	\$0.00			\$93.27	\$3,417

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Le: 0966 Billings H S														
Sc	1250	<u>Billings Sr High School</u>												
		07 Business	383	Y	\$6,700.13	\$200.00	45	\$667.71	0	\$0.00	\$136,628	\$0.59	\$224.83	\$7,793
		20 Family & Consumer Sciences	293	Y	\$5,125.69	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$172.00	\$5,298
		21 Industrial Technology	273	Y	\$4,775.81	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$160.26	\$4,936
			949		\$16,601.63	\$200.00	45	\$667.71	0	\$0.00			\$557.09	\$18,027
Sc	1251	<u>Billings West High School</u>												
		07 Business	413	Y	\$7,224.94	\$200.00	52	\$771.57	0	\$0.00	\$136,628	\$0.59	\$242.44	\$8,439
		20 Family & Consumer Sciences	436	Y	\$7,627.30	\$200.00	12	\$178.06	0	\$0.00	\$136,628	\$0.59	\$255.94	\$8,261
		21 Industrial Technology	245	Y	\$4,285.98	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$143.82	\$4,430
			1,094		\$19,138.22	\$400.00	64	\$949.63	0	\$0.00			\$642.20	\$21,130
Sc	1628	<u>Skyview High School</u>												
		07 Business	334	Y	\$5,842.93	\$200.00	71	\$1,053.50	0	\$0.00	\$136,628	\$0.59	\$196.06	\$7,292
		20 Family & Consumer Sciences	475	Y	\$8,309.56	\$200.00	20	\$296.76	0	\$0.00	\$136,628	\$0.59	\$278.83	\$9,085
		21 Industrial Technology	192	Y	\$3,358.81	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$112.71	\$3,472
			1,001		\$17,511.30	\$400.00	91	\$1,350.26	0	\$0.00			\$587.60	\$19,849
Sc	5056	<u>Billings Career Center</u>												
		01 Agriculture	155	Y	\$2,711.54	\$200.00	11	\$163.22	0	\$0.00	\$136,628	\$0.59	\$90.99	\$3,166
		17 Health Occupations Education	100	Y	\$1,749.38	\$200.00	12	\$178.06	0	\$0.00	\$136,628	\$0.59	\$58.70	\$2,186
		20 Family & Consumer Sciences	332	Y	\$5,807.94	\$0.00	0	\$0.00	0	\$0.00	\$136,628	\$0.59	\$194.89	\$6,003
		40 Trade and Industrial	1,024	Y	\$17,913.66	\$200.00	14	\$207.73	0	\$0.00	\$136,628	\$0.59	\$601.10	\$18,923
			1,611		\$28,182.52	\$600.00	37	\$549.01	0	\$0.00			\$945.68	\$30,278
Total for LE 0966 Billings H S (13 detail records)			4,655		\$81,433.67	\$1,600.00	237	\$3,516.61	0	\$0.00			\$2,732.57	\$89,284

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0426	Box Elder H S												
Sc	0571	Box Elder High School												
	07	Business	68	Y	\$1,189.58	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,190
	21	Industrial Technology	99	Y	\$1,731.89	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,732
			167		\$2,921.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,922
		Total for LE 0426 Box Elder H S (2 detail records)	167		\$2,921.47	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$2,922

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0351	Bozeman H S												
<u>Sc</u>	<u>0473</u>												
	<u>Bozeman High School</u>												
	07 Business	361	Y	\$6,315.26	\$200.00	46	\$682.55	0	\$0.00	\$75,395	\$1.08	\$390.78	\$7,589
	17 Health Occupations Education	227	Y	\$3,971.09	\$200.00	17	\$252.25	0	\$0.00	\$75,395	\$1.08	\$245.72	\$4,669
	20 Family & Consumer Sciences	229	Y	\$4,006.08	\$200.00	13	\$192.89	0	\$0.00	\$75,395	\$1.08	\$247.89	\$4,647
	21 Industrial Technology	576	Y	\$10,076.43	\$200.00	9	\$133.54	0	\$0.00	\$75,395	\$1.08	\$623.51	\$11,033
		1,393		\$24,368.86	\$800.00	85	\$1,261.23	0	\$0.00			\$1,507.90	\$27,938
	Total for LE 0351 Bozeman H S (4 detail records)	1,393		\$24,368.86	\$800.00	85	\$1,261.23	0	\$0.00			\$1,507.90	\$27,938

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0059	Bridger K-12 Schools													
Sc	0086	Bridger High School												
	01	Agriculture	34	Y	\$594.79	\$200.00	19	\$281.92	25	\$1,233.25	\$5,576	\$1.62	\$54.95	\$2,365
	07	Business	17	Y	\$297.39	\$0.00	3	\$44.51	0	\$0.00	\$5,576	\$1.62	\$27.48	\$369
	20	Family & Consumer Sciences	18	Y	\$314.89	\$200.00	23	\$341.27	0	\$0.00	\$5,576	\$1.62	\$29.09	\$885
			69		\$1,207.07	\$400.00	45	\$667.70	25	\$1,233.25			\$111.52	\$3,619
Total for LE 0059 Bridger K-12 Schools (3 detail records)			69		\$1,207.07	\$400.00	45	\$667.70	25	\$1,233.25			\$111.52	\$3,619

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0979 Broadview H S															
<u>Sc</u>	<u>1293</u>	<u>Broadview High School</u>													
07	Business	38	Y	\$664.76	\$200.00	19	\$281.92	0	\$0.00	\$12,696	\$4.45	\$169.28	\$1,316		
21	Industrial Technology	19	Y	\$332.38	\$0.00	0	\$0.00	0	\$0.00	\$12,696	\$4.45	\$84.64	\$417		
		57		\$997.14	\$200.00	19	\$281.92	0	\$0.00			\$253.92	\$1,733		
Total for LE 0979 Broadview H S (2 detail records)				57		\$997.14	\$200.00	19	\$281.92	0	\$0.00			\$253.92	\$1,733

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0783 Brockton H S														
<u>Sc</u>	<u>1026</u>	<u>Brockton High School</u>												
07	Business		3	Y	\$52.48	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$52
			3		\$52.48	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$52
Total for LE 0783 Brockton H S (1 detail record)			3		\$52.48	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$52

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0401 Browning H S														
<u>Sc</u>	<u>0543</u>	<u>Browning High School</u>												
01	Agriculture		62	Y	\$1,084.62	\$200.00	17	\$252.25	0	\$0.00	\$16,310	\$0.75	\$46.49	\$1,583
07	Business		196	Y	\$3,428.79	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$146.98	\$3,576
20	Family & Consumer Sciences		79	Y	\$1,382.01	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$59.24	\$1,441
21	Industrial Technology		98	Y	\$1,714.39	\$0.00	0	\$0.00	0	\$0.00	\$16,310	\$0.75	\$73.49	\$1,788
			435		\$7,609.81	\$200.00	17	\$252.25	0	\$0.00			\$326.20	\$8,388
Total for LE 0401 Browning H S (4 detail records)			435		\$7,609.81	\$200.00	17	\$252.25	0	\$0.00			\$326.20	\$8,388

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 1212	Butte H S													
<u>Sc</u>	<u>1103</u>	<u>Butte High School</u>												
07	Business		199	Y	\$3,481.27	\$200.00	7	\$103.87	0	\$0.00	\$32,421	\$0.77	\$152.70	\$3,938
17	Health Occupations Education		150	Y	\$2,624.07	\$200.00	9	\$133.54	0	\$0.00	\$32,421	\$0.77	\$115.10	\$3,073
20	Family & Consumer Sciences		219	Y	\$3,831.14	\$200.00	2	\$29.68	0	\$0.00	\$32,421	\$0.77	\$168.05	\$4,229
21	Industrial Technology		277	Y	\$4,845.78	\$200.00	7	\$103.87	0	\$0.00	\$32,421	\$0.77	\$212.56	\$5,362
			845		\$14,782.26	\$800.00	25	\$370.96	0	\$0.00			\$648.41	\$16,602
Total for LE 1212 Butte H S (4 detail records)			845		\$14,782.26	\$800.00	25	\$370.96	0	\$0.00			\$648.41	\$16,602

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0097	Carter County H S													
<u>Sc</u>	<u>0133</u>	<u>Carter County High School</u>												
	01	Agriculture	29	Y	\$507.32	\$200.00	18	\$267.08	15	\$739.95	\$11,405	\$2.35	\$68.19	\$1,783
	07	Business	35	Y	\$612.28	\$0.00	0	\$0.00	0	\$0.00	\$11,405	\$2.35	\$82.30	\$695
	20	Family & Consumer Sciences	33	Y	\$577.30	\$200.00	17	\$252.25	0	\$0.00	\$11,405	\$2.35	\$77.60	\$1,107
			97		\$1,696.90	\$400.00	35	\$519.33	15	\$739.95			\$228.09	\$3,585
Total for LE 0097 Carter County H S (3 detail records)			97		\$1,696.90	\$400.00	35	\$519.33	15	\$739.95			\$228.09	\$3,585

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0102	Cascade H S													
<u>Sc</u>	<u>0157</u>	<u>Cascade High School</u>												
01	Agriculture		94	Y	\$1,644.42	\$200.00	41	\$608.36	30	\$1,479.90	\$8,958	\$0.91	\$85.49	\$4,018
07	Business		67	Y	\$1,172.09	\$200.00	50	\$741.90	0	\$0.00	\$8,958	\$0.91	\$60.93	\$2,175
20	Family & Consumer Sciences		36	Y	\$629.78	\$200.00	16	\$237.41	0	\$0.00	\$8,958	\$0.91	\$32.74	\$1,100
			197		\$3,446.29	\$600.00	107	\$1,587.67	30	\$1,479.90			\$179.16	\$7,293
Total for LE 0102 Cascade H S (3 detail records)			197		\$3,446.29	\$600.00	107	\$1,587.67	30	\$1,479.90			\$179.16	\$7,293

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0105 Centerville H S													
Sc 0161 Centerville High School													
07	Business	25	Y	\$437.35	\$200.00	10	\$148.38	0	\$0.00	\$5,808	\$4.65	\$116.17	\$902
		25		\$437.35	\$200.00	10	\$148.38	0	\$0.00			\$116.17	\$902
Total for LE 0105 Centerville H S (1 detail record)		25		\$437.35	\$200.00	10	\$148.38	0	\$0.00			\$116.17	\$902

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1206 Charlo H S														
<u>Sc</u>	<u>0636</u>	<u>Charlo High School</u>												
07	Business	52	Y	\$909.68	\$200.00	12	\$178.06	0	\$0.00	\$8,674	\$1.83	\$94.96	\$1,383	
21	Industrial Technology	43	Y	\$752.23	\$200.00	15	\$222.57	0	\$0.00	\$8,674	\$1.83	\$78.53	\$1,253	
		95		\$1,661.91	\$400.00	27	\$400.63	0	\$0.00			\$173.49	\$2,636	
Total for LE 1206 Charlo H S (2 detail records)				95	\$1,661.91	\$400.00	27	\$400.63	0	\$0.00			\$173.49	\$2,636

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2011)	Student	Share	
Le: 1237	Chester-Joplin-Inverness HS													
Sc	0687	<u>Chester-J-I High School</u>												
	20	Family & Consumer Sciences	54	Y	\$944.67	\$200.00	24	\$356.11	0	\$0.00	\$0	\$0.00	\$0.00	\$1,501
	21	Industrial Technology	27	Y	\$472.33	\$200.00	6	\$89.03	0	\$0.00	\$0	\$0.00	\$0.00	\$761
			81		\$1,417.00	\$400.00	30	\$445.14	0	\$0.00			\$0.00	\$2,262
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			81		\$1,417.00	\$400.00	30	\$445.14	0	\$0.00			\$0.00	\$2,262

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0029	Chinook H S													
Sc	0047	Chinook High School												
	01	Agriculture	42	Y	\$734.74	\$200.00	35	\$519.33	60	\$2,959.80	\$6,572	\$1.37	\$57.50	\$4,471
	07	Business	46	Y	\$804.72	\$200.00	12	\$178.06	0	\$0.00	\$6,572	\$1.37	\$62.98	\$1,246
	20	Family & Consumer Sciences	8	Y	\$139.95	\$0.00	0	\$0.00	0	\$0.00	\$6,572	\$1.37	\$10.95	\$151
			96		\$1,679.41	\$400.00	47	\$697.39	60	\$2,959.80			\$131.43	\$5,868
	Total for LE 0029 Chinook H S (3 detail records)		96		\$1,679.41	\$400.00	47	\$697.39	60	\$2,959.80			\$131.43	\$5,868

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0884	Choteau H S													
Sc	1148	Choteau High School												
01	Agriculture		76	Y	\$1,329.53	\$200.00	55	\$816.09	30	\$1,479.90	\$16,784	\$1.96	\$149.19	\$3,975
20	Family & Consumer Sciences		34	Y	\$594.79	\$200.00	2	\$29.68	0	\$0.00	\$16,784	\$1.96	\$66.74	\$891
21	Industrial Technology		61	Y	\$1,067.12	\$0.00	0	\$0.00	0	\$0.00	\$16,784	\$1.96	\$119.75	\$1,187
			171		\$2,991.44	\$400.00	57	\$845.77	30	\$1,479.90			\$335.68	\$6,053
Total for LE 0884 Choteau H S (3 detail records)			171		\$2,991.44	\$400.00	57	\$845.77	30	\$1,479.90			\$335.68	\$6,053

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0548 Circle H S															
<u>Sc</u>	<u>0733</u>	<u>Circle High School</u>													
07	Business		33	Y	\$577.30	\$200.00	13	\$192.89	0	\$0.00	\$1,853	\$0.70	\$23.08	\$993	
20	Family & Consumer Sciences		20	Y	\$349.88	\$0.00	0	\$0.00	0	\$0.00	\$1,853	\$0.70	\$13.99	\$364	
			53		\$927.18	\$200.00	13	\$192.89	0	\$0.00				\$37.07	\$1,357
Total for LE 0548 Circle H S (2 detail records)			53		\$927.18	\$200.00	13	\$192.89	0	\$0.00				\$37.07	\$1,357

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0797	Colstrip H S													
Sc	1040	Colstrip High School												
	01	Agriculture	55	Y	\$962.16	\$200.00	27	\$400.63	30	\$1,479.90	\$5,390	\$0.42	\$23.16	\$3,066
	07	Business	113	Y	\$1,976.80	\$200.00	28	\$415.46	0	\$0.00	\$5,390	\$0.42	\$47.58	\$2,640
	20	Family & Consumer Sciences	43	Y	\$752.23	\$200.00	7	\$103.87	0	\$0.00	\$5,390	\$0.42	\$18.11	\$1,074
	21	Industrial Technology	45	Y	\$787.22	\$0.00	0	\$0.00	0	\$0.00	\$5,390	\$0.42	\$18.95	\$806
			256		\$4,478.41	\$600.00	62	\$919.96	30	\$1,479.90			\$107.80	\$7,586
Total for LE 0797 Colstrip H S (4 detail records)			256		\$4,478.41	\$600.00	62	\$919.96	30	\$1,479.90			\$107.80	\$7,586

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0313	Columbia Falls H S													
Sc	0425	Columbia Falls High Schl												
	07	Business	246	Y	\$4,303.48	\$0.00	0	\$0.00	0	\$0.00	\$33,146	\$0.96	\$235.32	\$4,539
	17	Health Occupations Education	14	Y	\$244.91	\$200.00	7	\$103.87	0	\$0.00	\$33,146	\$0.96	\$13.39	\$562
	20	Family & Consumer Sciences	214	Y	\$3,743.67	\$200.00	12	\$178.06	0	\$0.00	\$33,146	\$0.96	\$204.71	\$4,326
	21	Industrial Technology	219	Y	\$3,831.14	\$0.00	0	\$0.00	0	\$0.00	\$33,146	\$0.96	\$209.49	\$4,041
			693		\$12,123.20	\$400.00	19	\$281.93	0	\$0.00			\$662.91	\$13,468
Total for LE 0313 Columbia Falls H S (4 detail records)			693		\$12,123.20	\$400.00	19	\$281.93	0	\$0.00			\$662.91	\$13,468

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0849	Columbus H S														
Sc	1112	Columbus High School													
01	Agriculture		78	Y	\$1,364.52	\$200.00	34	\$504.49	25	\$1,233.25	\$13,850	\$1.03	\$80.02	\$3,382	
07	Business		102	Y	\$1,784.37	\$200.00	6	\$89.03	0	\$0.00	\$13,850	\$1.03	\$104.64	\$2,178	
20	Family & Consumer Sciences		90	Y	\$1,574.44	\$200.00	19	\$281.92	0	\$0.00	\$13,850	\$1.03	\$92.33	\$2,149	
			270		\$4,723.33	\$600.00	59	\$875.44	25	\$1,233.25				\$276.99	\$7,709
Total for LE 0849 Columbus H S (3 detail records)			270		\$4,723.33	\$600.00	59	\$875.44	25	\$1,233.25				\$276.99	\$7,709

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0675	Conrad H S													
Sc	0893	Conrad High School												
01	Agriculture		80	Y	\$1,399.50	\$200.00	55	\$816.09	40	\$1,973.20	\$23,942	\$2.24	\$179.00	\$4,568
07	Business		60	Y	\$1,049.63	\$200.00	20	\$296.76	0	\$0.00	\$23,942	\$2.24	\$134.25	\$1,681
20	Family & Consumer Sciences		41	Y	\$717.25	\$200.00	11	\$163.22	0	\$0.00	\$23,942	\$2.24	\$91.74	\$1,172
21	Industrial Technology		33	Y	\$577.30	\$200.00	4	\$59.35	0	\$0.00	\$23,942	\$2.24	\$73.84	\$910
			214		\$3,743.68	\$800.00	90	\$1,335.42	40	\$1,973.20			\$478.83	\$8,331
Total for LE 0675 Conrad H S (4 detail records)			214		\$3,743.68	\$800.00	90	\$1,335.42	40	\$1,973.20			\$478.83	\$8,331

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0731	Corvallis K-12 Schools												
Sc	0964	Corvallis High School												
	07	Business	110	Y	\$1,924.32	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$61.03	\$1,985
	20	Family & Consumer Sciences	109	Y	\$1,906.83	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$60.48	\$1,967
	21	Industrial Technology	121	Y	\$2,116.75	\$0.00	0	\$0.00	0	\$0.00	\$9,432	\$0.55	\$67.14	\$2,184
			340		\$5,947.90	\$0.00	0	\$0.00	0	\$0.00			\$188.65	\$6,136
Total for LE 0731 Corvallis K-12 Schools (3 detail records)			340		\$5,947.90	\$0.00	0	\$0.00	0	\$0.00			\$188.65	\$6,136

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0778 Culbertson H S														
Sc	1018	Culbertson High School												
	01	Agriculture	41	Y	\$717.25	\$200.00	25	\$370.95	30	\$1,479.90	\$21,541	\$4.68	\$192.00	\$2,960
	07	Business	51	Y	\$892.18	\$200.00	22	\$326.44	0	\$0.00	\$21,541	\$4.68	\$238.82	\$1,657
			92		\$1,609.43	\$400.00	47	\$697.39	30	\$1,479.90			\$430.82	\$4,617
Total for LE 0778 Culbertson H S (2 detail records)			92		\$1,609.43	\$400.00	47	\$697.39	30	\$1,479.90			\$430.82	\$4,617

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0192 Custer County H S														
<u>Sc</u>	<u>0266</u>	<u>Custer Co District High</u>												
	01	Agriculture	73	Y	\$1,277.05	\$200.00	80	\$1,187.04	30	\$1,479.90	\$45,441	\$1.60	\$117.01	\$4,261
	07	Business	168	Y	\$2,938.96	\$0.00	0	\$0.00	0	\$0.00	\$45,441	\$1.60	\$269.28	\$3,208
	20	Family & Consumer Sciences	91	Y	\$1,591.94	\$0.00	0	\$0.00	0	\$0.00	\$45,441	\$1.60	\$145.86	\$1,738
	21	Industrial Technology	235	Y	\$4,111.04	\$200.00	17	\$252.25	0	\$0.00	\$45,441	\$1.60	\$376.67	\$4,940
			567		\$9,918.99	\$400.00	97	\$1,439.29	30	\$1,479.90			\$908.82	\$14,147
Total for LE 0192 Custer County H S (4 detail records)			567		\$9,918.99	\$400.00	97	\$1,439.29	30	\$1,479.90			\$908.82	\$14,147

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0975	Custer K-12 Schools													
<u>Sc</u>	<u>1289</u>	<u>Custer High School</u>												
	01	Agriculture	30	Y	\$524.81	\$200.00	23	\$341.27	20	\$986.60	\$11,460	\$4.17	\$125.02	\$2,178
	07	Business	25	Y	\$437.35	\$200.00	18	\$267.08	0	\$0.00	\$11,460	\$4.17	\$104.18	\$1,009
			55		\$962.16	\$400.00	41	\$608.35	20	\$986.60			\$229.20	\$3,187
Total for LE 0975 Custer K-12 Schools (2 detail records)			55		\$962.16	\$400.00	41	\$608.35	20	\$986.60			\$229.20	\$3,187

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0403	Cut Bank H S													
<u>Sc</u>	<u>0547</u>	<u>Cut Bank High School</u>												
	01	Agriculture	85	Y	\$1,486.97	\$200.00	16	\$237.41	0	\$0.00	\$9,254	\$0.78	\$66.66	\$1,991
	07	Business	75	Y	\$1,312.04	\$200.00	8	\$118.70	0	\$0.00	\$9,254	\$0.78	\$58.82	\$1,690
	20	Family & Consumer Sciences	36	Y	\$629.78	\$200.00	18	\$267.08	0	\$0.00	\$9,254	\$0.78	\$28.23	\$1,125
	21	Industrial Technology	40	Y	\$699.75	\$200.00	10	\$148.38	0	\$0.00	\$9,254	\$0.78	\$31.37	\$1,080
			236		\$4,128.54	\$800.00	52	\$771.57	0	\$0.00			\$185.08	\$5,886
	Total for LE 0403 Cut Bank H S (4 detail records)		236		\$4,128.54	\$800.00	52	\$771.57	0	\$0.00			\$185.08	\$5,886

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740	Darby K-12 Schools													
Sc	0974	Darby High School												
	01	Agriculture	43	Y	\$752.23	\$200.00	16	\$237.41	0	\$0.00	\$5,101	\$1.59	\$68.54	\$1,258
	07	Business	14	Y	\$244.91	\$0.00	0	\$0.00	0	\$0.00	\$5,101	\$1.59	\$22.32	\$267
	17	Health Occupations Education	7	Y	\$122.46	\$0.00	0	\$0.00	0	\$0.00	\$5,101	\$1.59	\$11.16	\$134
			64		\$1,119.60	\$200.00	16	\$237.41	0	\$0.00			\$102.02	\$1,659
Total for LE 0740 Darby K-12 Schools (3 detail records)			64		\$1,119.60	\$200.00	16	\$237.41	0	\$0.00			\$102.02	\$1,659

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0207	Dawson H S													
Sc	0284	Dawson Cty. High School												
07	Business		144	Y	\$2,519.11	\$0.00	0	\$0.00	0	\$0.00	\$6,996	\$0.44	\$62.96	\$2,582
20	Family & Consumer Sciences		77	Y	\$1,347.02	\$200.00	5	\$74.19	0	\$0.00	\$6,996	\$0.44	\$33.67	\$1,655
21	Industrial Technology		99	Y	\$1,731.89	\$0.00	0	\$0.00	0	\$0.00	\$6,996	\$0.44	\$43.29	\$1,775
			320		\$5,598.02	\$200.00	5	\$74.19	0	\$0.00			\$139.92	\$6,012
Total for LE 0207 Dawson H S (3 detail records)			320		\$5,598.02	\$200.00	5	\$74.19	0	\$0.00			\$139.92	\$6,012

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0282 Denton H S														
<u>Sc</u>	<u>0381</u>	<u>Denton High School</u>												
	01	Agriculture	29	Y	\$507.32	\$200.00	23	\$341.27	0	\$0.00	\$0	\$0.00	\$0.00	\$1,049
	07	Business	36	Y	\$629.78	\$200.00	20	\$296.76	0	\$0.00	\$0	\$0.00	\$0.00	\$1,127
			65		\$1,137.10	\$400.00	43	\$638.03	0	\$0.00			\$0.00	\$2,176
Total for LE 0282 Denton H S (2 detail records)			65		\$1,137.10	\$400.00	43	\$638.03	0	\$0.00			\$0.00	\$2,176

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0648 Dodson K-12														
<u>Sc</u>	<u>0863</u>	<u>Dodson High School</u>												
21	Industrial Technology		16	Y	\$279.90	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
			16		\$279.90	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280
Total for LE 0648 Dodson K-12 (1 detail record)			16		\$279.90	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$280

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0420 Drummond H S														
Sc	0564	Drummond High School												
01	Agriculture		29	Y	\$507.32	\$200.00	25	\$370.95	26.3	\$1,294.91	\$14,159	\$7.87	\$228.11	\$2,601
20	Family & Consumer Sciences		7	Y	\$122.46	\$200.00	5	\$74.19	0	\$0.00	\$14,159	\$7.87	\$55.06	\$452
			36		\$629.78	\$400.00	30	\$445.14	26.3	\$1,294.91			\$283.17	\$3,053
Total for LE 0420 Drummond H S (2 detail records)			36		\$629.78	\$400.00	30	\$445.14	26.3	\$1,294.91			\$283.17	\$3,053

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2011)	Student	Share	
Le: 1235	Dutton/Brady K-12 Schools													
Sc	1157	<u>Dutton/Brady High School</u>												
	01	Agriculture	19	Y	\$332.38	\$200.00	17	\$252.25	0	\$0.00	\$4,484	\$2.24	\$42.59	\$827
	07	Business	21	Y	\$367.37	\$0.00	0	\$0.00	0	\$0.00	\$4,484	\$2.24	\$47.08	\$414
			40		\$699.75	\$200.00	17	\$252.25	0	\$0.00			\$89.67	\$1,241
Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)			40		\$699.75	\$200.00	17	\$252.25	0	\$0.00			\$89.67	\$1,241

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0546	Ennis K-12 Schools													
Sc	0731	Ennis High School												
	07	Business	29	Y	\$507.32	\$200.00	26	\$385.79	0	\$0.00	\$7,709	\$1.59	\$46.10	\$1,139
	20	Family & Consumer Sciences	40	Y	\$699.75	\$200.00	28	\$415.46	0	\$0.00	\$7,709	\$1.59	\$63.58	\$1,379
	21	Industrial Technology	28	Y	\$489.83	\$200.00	11	\$163.22	0	\$0.00	\$7,709	\$1.59	\$44.51	\$898
			97		\$1,696.90	\$600.00	65	\$964.47	0	\$0.00			\$154.19	\$3,416
Total for LE 0546 Ennis K-12 Schools (3 detail records)			97		\$1,696.90	\$600.00	65	\$964.47	0	\$0.00			\$154.19	\$3,416

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0891 Fairfield H S														
<u>Sc</u>	<u>1155</u>	<u>Fairfield High School</u>												
01	Agriculture		51	Y	\$892.18	\$200.00	23	\$341.27	30	\$1,479.90	\$15,918	\$1.62	\$82.84	\$2,996
07	Business		30	Y	\$524.81	\$200.00	7	\$103.87	0	\$0.00	\$15,918	\$1.62	\$48.73	\$877
20	Family & Consumer Sciences		22	Y	\$384.86	\$200.00	7	\$103.87	0	\$0.00	\$15,918	\$1.62	\$35.73	\$724
21	Industrial Technology		93	Y	\$1,626.92	\$200.00	13	\$192.89	10	\$493.30	\$15,918	\$1.62	\$151.05	\$2,664
			196		\$3,428.77	\$800.00	50	\$741.90	40	\$1,973.20			\$318.35	\$7,261
Total for LE 0891 Fairfield H S (4 detail records)			196		\$3,428.77	\$800.00	50	\$741.90	40	\$1,973.20			\$318.35	\$7,261

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751 Fairview H S														
<u>Sc</u>	<u>0987</u>	<u>Fairview High School</u>												
01	Agriculture		39	Y	\$682.26	\$200.00	13	\$192.89	0	\$0.00	\$43,382	\$9.86	\$384.52	\$1,460
20	Family & Consumer Sciences		49	Y	\$857.20	\$200.00	12	\$178.06	0	\$0.00	\$43,382	\$9.86	\$483.11	\$1,718
			88		\$1,539.46	\$400.00	25	\$370.95	0	\$0.00			\$867.63	\$3,178
Total for LE 0751 Fairview H S (2 detail records)			88		\$1,539.46	\$400.00	25	\$370.95	0	\$0.00			\$867.63	\$3,178

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0259	Fergus H S													
Sc	0358	Fergus High School												
01	Agriculture		54	Y	\$944.67	\$200.00	42	\$623.19	30	\$1,479.90	\$29,801	\$2.33	\$125.72	\$3,373
07	Business		49	Y	\$857.20	\$200.00	26	\$385.79	0	\$0.00	\$29,801	\$2.33	\$114.08	\$1,557
20	Family & Consumer Sciences		92	Y	\$1,609.43	\$200.00	40	\$593.52	0	\$0.00	\$29,801	\$2.33	\$214.19	\$2,617
21	Industrial Technology		61	Y	\$1,067.12	\$200.00	15	\$222.57	0	\$0.00	\$29,801	\$2.33	\$142.02	\$1,632
			256		\$4,478.42	\$800.00	123	\$1,825.07	30	\$1,479.90			\$596.01	\$9,179
Total for LE 0259 Fergus H S (4 detail records)			256		\$4,478.42	\$800.00	123	\$1,825.07	30	\$1,479.90			\$596.01	\$9,179

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0311 Flathead H S														
Sc	0462	<u>Flathead High School</u>												
	01	Agriculture	381	Y	\$6,665.14	\$200.00	256	\$3,798.52	60	\$2,959.80	\$61,263	\$0.43	\$165.42	\$13,789
	07	Business	663	Y	\$11,598.39	\$200.00	35	\$519.33	0	\$0.00	\$61,263	\$0.43	\$287.86	\$12,606
	20	Family & Consumer Sciences	230	Y	\$4,023.58	\$200.00	15	\$222.57	0	\$0.00	\$61,263	\$0.43	\$99.86	\$4,546
	21	Industrial Technology	463	Y	\$8,099.63	\$200.00	14	\$207.73	0	\$0.00	\$61,263	\$0.43	\$201.03	\$8,708
			1,737		\$30,386.74	\$800.00	320	\$4,748.15	60	\$2,959.80			\$754.17	\$39,649
Sc	1510	<u>Glacier High School</u>												
	07	Business	551	Y	\$9,639.09	\$200.00	25	\$370.95	0	\$0.00	\$61,263	\$0.43	\$239.23	\$10,449
	07	Business			\$0.00	\$200.00	38	\$563.84	0	\$0.00	\$61,263	\$0.43	\$0.00	\$764
	20	Family & Consumer Sciences	173	Y	\$3,026.43	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$75.11	\$3,102
	21	Industrial Technology	264	Y	\$4,618.37	\$200.00	10	\$148.38	0	\$0.00	\$61,263	\$0.43	\$114.62	\$5,081
			988		\$17,283.89	\$600.00	73	\$1,083.17	0	\$0.00			\$428.96	\$19,396
Sc	5076	<u>LASER</u>												
	07	Business	53	Y	\$927.17	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$23.01	\$950
	20	Family & Consumer Sciences	44	Y	\$769.73	\$0.00	0	\$0.00	0	\$0.00	\$61,263	\$0.43	\$19.10	\$789
			97		\$1,696.90	\$0.00	0	\$0.00	0	\$0.00			\$42.11	\$1,739
Total for LE 0311 Flathead H S (10 detail records)			2,822		\$49,367.53	\$1,400.00	393	\$5,831.32	60	\$2,959.80			\$1,225.24	\$60,784

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0743	Florence-Carlton K-12 Schls													
Sc	0977	Florence-Carlton HS												
	07	Business	212	Y	\$3,708.69	\$0.00	0	\$0.00	0	\$0.00	\$5,372	\$0.38	\$80.49	\$3,789
	21	Industrial Technology	71	Y	\$1,242.06	\$0.00	0	\$0.00	0	\$0.00	\$5,372	\$0.38	\$26.96	\$1,269
			283		\$4,950.75	\$0.00	0	\$0.00	0	\$0.00			\$107.45	\$5,058
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			283		\$4,950.75	\$0.00	0	\$0.00	0	\$0.00			\$107.45	\$5,058

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0791	Forsyth H S														
<u>Sc</u>	<u>1034</u>	<u>Forsyth High School</u>													
01	Agriculture		66	Y	\$1,154.59	\$200.00	27	\$400.63	36	\$1,775.88	\$6,137	\$0.65	\$42.86	\$3,574	
07	Business		59	Y	\$1,032.13	\$200.00	6	\$89.03	0	\$0.00	\$6,137	\$0.65	\$38.32	\$1,359	
20	Family & Consumer Sciences		64	Y	\$1,119.60	\$200.00	18	\$267.08	0	\$0.00	\$6,137	\$0.65	\$41.56	\$1,628	
			189		\$3,306.32	\$600.00	51	\$756.74	36	\$1,775.88				\$122.74	\$6,561
Total for LE 0791 Forsyth H S (3 detail records)			189		\$3,306.32	\$600.00	51	\$756.74	36	\$1,775.88				\$122.74	\$6,561

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0134	Fort Benton H S													
Sc	0192	Fort Benton High School												
	17	Health Occupations Education	4	Y	\$69.98	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$19.60	\$90
	20	Family & Consumer Sciences	16	Y	\$279.90	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$78.39	\$358
	21	Industrial Technology	26	Y	\$454.84	\$0.00	0	\$0.00	0	\$0.00	\$11,269	\$4.90	\$127.39	\$582
			46		\$804.72	\$0.00	0	\$0.00	0	\$0.00			\$225.38	\$1,030
	Total for LE 0134 Fort Benton H S (3 detail records)		46		\$804.72	\$0.00	0	\$0.00	0	\$0.00			\$225.38	\$1,030

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0928	Frazer H S													
<u>Sc</u>	<u>1208</u>	<u>Frazer High School</u>												
	07	Business	31	Y	\$542.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
	21	Industrial Technology	20	Y	\$349.88	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			51		\$892.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$892
	Total for LE 0928 Frazer H S (2 detail records)		51		\$892.19	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$892

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0599	Frenchtown K-12 Schools													
Sc	0803	Frenchtown High School													
		07	Business	64	Y	\$1,119.60	\$0.00	0	\$0.00	0	\$0.00	\$30,942	\$1.85	\$118.58	\$1,238
		20	Family & Consumer Sciences	149	Y	\$2,606.58	\$200.00	15	\$222.57	0	\$0.00	\$30,942	\$1.85	\$276.07	\$3,305
		21	Industrial Technology	121	Y	\$2,116.75	\$200.00	7	\$103.87	0	\$0.00	\$30,942	\$1.85	\$224.19	\$2,645
				334		\$5,842.93	\$400.00	22	\$326.44	0	\$0.00			\$618.84	\$7,188
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)				334		\$5,842.93	\$400.00	22	\$326.44	0	\$0.00			\$618.84	\$7,188

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0072 Fromberg K-12															
Sc	0099	Fromberg High School													
01	Agriculture	33	Y	\$577.30	\$200.00	19	\$281.92	20	\$986.60	\$834	\$0.44	\$14.49	\$2,060		
07	Business	5	Y	\$87.47	\$0.00	0	\$0.00	0	\$0.00	\$834	\$0.44	\$2.19	\$90		
		38		\$664.77	\$200.00	19	\$281.92	20	\$986.60			\$16.68	\$2,150		
Total for LE 0072 Fromberg K-12 (2 detail records)				38		\$664.77	\$200.00	19	\$281.92	20	\$986.60			\$16.68	\$2,150

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1191 Gardiner H S													
Sc 0824 Gardiner High School													
07	Business	42	Y	\$734.74	\$0.00	0	\$0.00	0	\$0.00	\$14,584	\$2.43	\$102.09	\$837
20	Family & Consumer Sciences	21	Y	\$367.37	\$0.00	0	\$0.00	0	\$0.00	\$14,584	\$2.43	\$51.04	\$418
21	Industrial Technology	57	Y	\$997.15	\$200.00	20	\$296.76	0	\$0.00	\$14,584	\$2.43	\$138.55	\$1,632
		120		\$2,099.26	\$200.00	20	\$296.76	0	\$0.00			\$291.68	\$2,887
Total for LE 1191 Gardiner H S (3 detail records)		120		\$2,099.26	\$200.00	20	\$296.76	0	\$0.00			\$291.68	\$2,887

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0378	Garfield County H S													
Sc	0534	Garfield Co Dist HS												
	01	Agriculture	44	Y	\$769.73	\$200.00	20	\$296.76	0	\$0.00	\$8,995	\$1.58	\$69.44	\$1,336
	07	Business	32	Y	\$559.80	\$200.00	10	\$148.38	0	\$0.00	\$8,995	\$1.58	\$50.50	\$959
	20	Family & Consumer Sciences	38	Y	\$664.76	\$200.00	11	\$163.22	0	\$0.00	\$8,995	\$1.58	\$59.97	\$1,088
			114		\$1,994.29	\$600.00	41	\$608.36	0	\$0.00			\$179.91	\$3,383
Total for LE 0378 Garfield County H S (3 detail records)			114		\$1,994.29	\$600.00	41	\$608.36	0	\$0.00			\$179.91	\$3,383

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0154	Geraldine K-12													
Sc	0214	Geraldine High School												
	01	Agriculture	11	Y	\$192.43	\$200.00	9	\$133.54	0	\$0.00	\$0	\$0.00	\$0.00	\$526
	07	Business	11	Y	\$192.43	\$200.00	9	\$133.54	0	\$0.00	\$0	\$0.00	\$0.00	\$526
			22		\$384.86	\$400.00	18	\$267.08	0	\$0.00			\$0.00	\$1,052
Total for LE 0154 Geraldine K-12 (2 detail records)			22		\$384.86	\$400.00	18	\$267.08	0	\$0.00			\$0.00	\$1,052

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0473 Geyser H S														
<u>Sc</u>	<u>0627</u>	<u>Geyser High School</u>												
21	Industrial Technology		11	Y	\$192.43	\$200.00	4	\$59.35	20	\$986.60	\$1,831	\$3.33	\$36.61	\$1,475
			11		\$192.43	\$200.00	4	\$59.35	20	\$986.60			\$36.61	\$1,475
Total for LE 0473 Geyser H S (1 detail record)			11		\$192.43	\$200.00	4	\$59.35	20	\$986.60			\$36.61	\$1,475

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0926	Glasgow K-12 Schools													
Sc	1204	Glasgow High School												
	07	Business	106	Y	\$1,854.34	\$200.00	8	\$118.70	0	\$0.00	\$17,895	\$1.51	\$160.07	\$2,333
	20	Family & Consumer Sciences	49	Y	\$857.20	\$0.00	0	\$0.00	0	\$0.00	\$17,895	\$1.51	\$74.00	\$931
	21	Industrial Technology	82	Y	\$1,434.49	\$200.00	10	\$148.38	0	\$0.00	\$17,895	\$1.51	\$123.83	\$1,907
			237		\$4,146.03	\$400.00	18	\$267.08	0	\$0.00			\$357.90	\$5,171
Total for LE 0926 Glasgow K-12 Schools (3 detail records)			237		\$4,146.03	\$400.00	18	\$267.08	0	\$0.00			\$357.90	\$5,171

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0269	Grass Range H S														
Sc 0368	Grass Range High School														
07	Business		14	Y	\$244.91	\$0.00	0	\$0.00	0	\$0.00	\$2,058	\$0.84	\$11.76	\$257	
20	Family & Consumer Sciences		18	Y	\$314.89	\$200.00	16	\$237.41	0	\$0.00	\$2,058	\$0.84	\$15.12	\$767	
21	Industrial Technology		17	Y	\$297.39	\$0.00	0	\$0.00	0	\$0.00	\$2,058	\$0.84	\$14.28	\$312	
			49		\$857.19	\$200.00	16	\$237.41	0	\$0.00				\$41.16	\$1,336
Total for LE 0269 Grass Range H S (3 detail records)			49		\$857.19	\$200.00	16	\$237.41	0	\$0.00				\$41.16	\$1,336

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0099 Great Falls H S														
Sc	0134	<u>Great Falls High School</u>												
	07	Business	189	Y	\$3,306.33	\$200.00	8	\$118.70	0	\$0.00	\$3,829	\$0.02	\$4.44	\$3,629
	08	Marketing	34	Y	\$594.79	\$200.00	5	\$74.19	0	\$0.00	\$3,829	\$0.02	\$0.80	\$870
	17	Health Occupations Education	147	Y	\$2,571.59	\$200.00	11	\$163.22	0	\$0.00	\$3,829	\$0.02	\$3.46	\$2,938
	20	Family & Consumer Sciences	312	Y	\$5,458.07	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$7.34	\$5,465
	21	Industrial Technology	591	Y	\$10,338.84	\$200.00	14	\$207.73	0	\$0.00	\$3,829	\$0.02	\$13.89	\$10,760
			1,273		\$22,269.62	\$800.00	38	\$563.84	0	\$0.00			\$29.93	\$23,662
Sc	1464	<u>C M Russell High School</u>												
	01	Agriculture	22	Y	\$384.86	\$200.00	11	\$163.22	0	\$0.00	\$3,829	\$0.02	\$0.52	\$749
	07	Business	277	Y	\$4,845.78	\$200.00	26	\$385.79	20	\$986.60	\$3,829	\$0.02	\$6.51	\$6,425
	08	Marketing	31	Y	\$542.31	\$200.00	12	\$178.06	0	\$0.00	\$3,829	\$0.02	\$0.73	\$921
	17	Health Occupations Education	211	Y	\$3,691.19	\$200.00	19	\$281.92	0	\$0.00	\$3,829	\$0.02	\$4.96	\$4,178
	20	Family & Consumer Sciences	318	Y	\$5,563.03	\$200.00	7	\$103.87	0	\$0.00	\$3,829	\$0.02	\$7.48	\$5,874
	21	Industrial Technology	573	Y	\$10,023.95	\$200.00	8	\$118.70	0	\$0.00	\$3,829	\$0.02	\$13.47	\$10,356
			1,432		\$25,051.12	\$1,200.00	83	\$1,231.56	20	\$986.60			\$33.67	\$28,503
Sc	5055	<u>Paris Gibson - Great Falls</u>												
	07	Business	149	Y	\$2,606.58	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.50	\$2,610
	17	Health Occupations Education	130	Y	\$2,274.20	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.06	\$2,277
	20	Family & Consumer Sciences	109	Y	\$1,906.83	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$2.56	\$1,909
	21	Industrial Technology	164	Y	\$2,868.98	\$0.00	0	\$0.00	0	\$0.00	\$3,829	\$0.02	\$3.86	\$2,873
			552		\$9,656.59	\$0.00	0	\$0.00	0	\$0.00			\$12.98	\$9,669
Total for LE 0099 Great Falls H S (15 detail records)			3,257		\$56,977.33	\$2,000.00	121	\$1,795.40	20	\$986.60			\$76.58	\$61,834

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0735	Hamilton K-12 Schools													
Sc	1084	Hamilton High School												
	07	Business	135	Y	\$2,361.66	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$128.66	\$2,490
	20	Family & Consumer Sciences	151	Y	\$2,641.56	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$143.91	\$2,785
	21	Industrial Technology	200	Y	\$3,498.76	\$0.00	0	\$0.00	0	\$0.00	\$23,159	\$0.95	\$190.61	\$3,689
			486		\$8,501.98	\$0.00	0	\$0.00	0	\$0.00			\$463.18	\$8,964
Total for LE 0735 Hamilton K-12 Schools (3 detail records)			486		\$8,501.98	\$0.00	0	\$0.00	0	\$0.00			\$463.18	\$8,964

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
CIP	Program					Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 1189 Hardin H S														
<u>Sc</u>	<u>0037</u>	<u>Hardin High School</u>												
01	Agriculture		61	Y	\$1,067.12	\$200.00	13	\$192.89	0	\$0.00	\$35,108	\$1.64	\$99.84	\$1,560
07	Business		176	Y	\$3,078.91	\$200.00	7	\$103.87	0	\$0.00	\$35,108	\$1.64	\$288.07	\$3,671
07	Business				\$0.00	\$200.00	7	\$103.87	0	\$0.00	\$35,108	\$1.64	\$0.00	\$304
20	Family & Consumer Sciences		111	Y	\$1,941.81	\$200.00	15	\$222.57	0	\$0.00	\$35,108	\$1.64	\$181.68	\$2,546
21	Industrial Technology		81	Y	\$1,417.00	\$0.00	0	\$0.00	0	\$0.00	\$35,108	\$1.64	\$132.58	\$1,550
			429		\$7,504.84	\$800.00	42	\$623.20	0	\$0.00			\$702.17	\$9,631
Total for LE 1189 Hardin H S (5 detail records)			429		\$7,504.84	\$800.00	42	\$623.20	0	\$0.00			\$702.17	\$9,631

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0031 Harlem H S														
Sc	0049	Harlem High School												
	01	Agriculture	51	Y	\$892.18	\$200.00	8	\$118.70	10	\$493.30	\$13,506	\$1.14	\$58.13	\$1,762
	07	Business	74	Y	\$1,294.54	\$200.00	4	\$59.35	0	\$0.00	\$13,506	\$1.14	\$84.34	\$1,638
	20	Family & Consumer Sciences	41	Y	\$717.25	\$200.00	3	\$44.51	0	\$0.00	\$13,506	\$1.14	\$46.73	\$1,008
	21	Industrial Technology	71	Y	\$1,242.06	\$0.00	0	\$0.00	10	\$493.30	\$13,506	\$1.14	\$80.92	\$1,816
			237		\$4,146.03	\$600.00	15	\$222.56	20	\$986.60			\$270.12	\$6,224
Total for LE 0031 Harlem H S (4 detail records)			237		\$4,146.03	\$600.00	15	\$222.56	20	\$986.60			\$270.12	\$6,224

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S												
<u>Sc</u>	<u>1230</u>												
	<u>Harlowton High School</u>												
01	Agriculture	59	Y	\$1,032.13	\$200.00	25	\$370.95	15	\$739.95	\$6,800	\$1.14	\$67.43	\$2,410
07	Business	15	Y	\$262.41	\$0.00	0	\$0.00	0	\$0.00	\$6,800	\$1.14	\$17.14	\$280
20	Family & Consumer Sciences	45	Y	\$787.22	\$200.00	18	\$267.08	0	\$0.00	\$6,800	\$1.14	\$51.43	\$1,306
		119		\$2,081.76	\$400.00	43	\$638.03	15	\$739.95			\$136.00	\$3,996
Total for LE 0946 Harlowton H S (3 detail records)				119	\$2,081.76	43	\$638.03	15	\$739.95			\$136.00	\$3,996

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0543	Harrison K-12 Schools													
Sc	0727	Harrison High School												
	07	Business	6	Y	\$104.96	\$0.00	0	\$0.00	0	\$0.00	\$530	\$0.29	\$1.72	\$107
	21	Industrial Technology	31	Y	\$542.31	\$200.00	4	\$59.35	0	\$0.00	\$530	\$0.29	\$8.89	\$811
			37		\$647.27	\$200.00	4	\$59.35	0	\$0.00			\$10.61	\$918
Total for LE 0543 Harrison K-12 Schools (2 detail records)			37		\$647.27	\$200.00	4	\$59.35	0	\$0.00			\$10.61	\$918

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0428	Havre H S													
<u>Sc</u>	<u>1450</u>	<u>Havre High School</u>												
07	Business		202	Y	\$3,533.75	\$200.00	13	\$192.89	0	\$0.00	\$22,242	\$0.80	\$161.91	\$4,089
20	Family & Consumer Sciences		84	Y	\$1,469.48	\$200.00	10	\$148.38	0	\$0.00	\$22,242	\$0.80	\$67.33	\$1,885
21	Industrial Technology		269	Y	\$4,705.83	\$200.00	5	\$74.19	0	\$0.00	\$22,242	\$0.80	\$215.61	\$5,196
			555		\$9,709.06	\$600.00	28	\$415.46	0	\$0.00			\$444.85	\$11,170
Total for LE 0428 Havre H S (3 detail records)			555		\$9,709.06	\$600.00	28	\$415.46	0	\$0.00			\$444.85	\$11,170

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1213	Hays-Lodge Pole K-12 Schls												
	<u>Sc</u>	<u>1551</u>												
		<u>Hays-Lodge Pole High Sch</u>												
		07 Business	31	Y	\$542.31	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
		20 Family & Consumer Sciences	25	Y	\$437.35	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$437
		21 Industrial Technology	20	Y	\$349.88	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			76		\$1,329.54	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,329
		Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records)	76		\$1,329.54	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,329

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1226	Heart Butte K-12 Schools													
Sc	1656	Heart Butte High School												
	20	Family & Consumer Sciences	32	Y	\$559.80	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$560
	21	Industrial Technology	47	Y	\$822.21	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$822
			79		\$1,382.01	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,382
Total for LE 1226 Heart Butte K-12 Schools (2 detail records)			79		\$1,382.01	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,382

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
Sc	0661	Helena High School												
	07	Business	398	Y	\$6,962.54	\$200.00	11	\$163.22	7	\$345.31	\$92,841	\$0.71	\$281.53	\$7,953
	08	Marketing	117	Y	\$2,046.78	\$200.00	38	\$563.84	0	\$0.00	\$92,841	\$0.71	\$82.76	\$2,893
	17	Health Occupations Education	158	Y	\$2,764.02	\$200.00	51	\$756.74	0	\$0.00	\$92,841	\$0.71	\$111.76	\$3,833
	20	Family & Consumer Sciences	104	Y	\$1,819.36	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$73.57	\$1,893
	21	Industrial Technology	659	Y	\$11,528.42	\$200.00	24	\$356.11	0	\$0.00	\$92,841	\$0.71	\$466.15	\$12,551
			1,436		\$25,121.12	\$800.00	124	\$1,839.91	7	\$345.31			\$1,015.77	\$29,123
Sc	1547	Capital High School												
	07	Business	265	Y	\$4,635.86	\$200.00	17	\$252.25	20	\$986.60	\$92,841	\$0.71	\$187.45	\$6,262
	08	Marketing	131	Y	\$2,291.69	\$200.00	47	\$697.38	0	\$0.00	\$92,841	\$0.71	\$92.66	\$3,282
	17	Health Occupations Education	49	Y	\$857.20	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$34.66	\$892
	20	Family & Consumer Sciences	221	Y	\$3,866.13	\$200.00	10	\$148.38	0	\$0.00	\$92,841	\$0.71	\$156.33	\$4,371
	21	Industrial Technology	447	Y	\$7,819.73	\$200.00	21	\$311.60	0	\$0.00	\$92,841	\$0.71	\$316.19	\$8,648
			1,113		\$19,470.61	\$800.00	95	\$1,409.61	20	\$986.60			\$787.29	\$23,455
Sc	9ZZZ	P.A.L.												
	07	Business	76	Y	\$1,329.53	\$0.00	0	\$0.00	0	\$0.00	\$92,841	\$0.71	\$53.76	\$1,383
			76		\$1,329.53	\$0.00	0	\$0.00	0	\$0.00			\$53.76	\$1,383
Total for LE 0488 Helena H S (11 detail records)			2,625		\$45,921.26	\$1,600.00	219	\$3,249.52	27	\$1,331.91			\$1,856.82	\$53,961

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0933 Hinsdale H S															
Sc	1213	Hinsdale High School													
01	Agriculture		11	Y	\$192.43	\$200.00	22	\$326.44	30	\$1,479.90	\$2,469	\$3.53	\$38.80	\$2,238	
17	Health Occupations Education		3	Y	\$52.48	\$0.00	0	\$0.00	0	\$0.00	\$2,469	\$3.53	\$10.58	\$63	
			14		\$244.91	\$200.00	22	\$326.44	30	\$1,479.90				\$49.38	\$2,301
Total for LE 0933 Hinsdale H S (2 detail records)			14		\$244.91	\$200.00	22	\$326.44	30	\$1,479.90				\$49.38	\$2,301

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0469	Hobson K-12 Schools													
Sc	0623	<u>Hobson High School</u>												
	01	Agriculture	26	Y	\$454.84	\$200.00	29	\$430.30	30	\$1,479.90	\$2,224	\$0.84	\$21.82	\$2,587
	07	Business	17	Y	\$297.39	\$200.00	14	\$207.73	0	\$0.00	\$2,224	\$0.84	\$14.27	\$719
	20	Family & Consumer Sciences	10	Y	\$174.94	\$200.00	21	\$311.60	0	\$0.00	\$2,224	\$0.84	\$8.39	\$695
			53		\$927.17	\$600.00	64	\$949.63	30	\$1,479.90			\$44.48	\$4,001
Total for LE 0469 Hobson K-12 Schools (3 detail records)			53		\$927.17	\$600.00	64	\$949.63	30	\$1,479.90			\$44.48	\$4,001

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0815	Hot Springs K-12												
	<u>Sc</u>	<u>1058</u>												
		<u>Hot Springs High School</u>												
		07 Business	44	Y	\$769.73	\$0.00	0	\$0.00	0	\$0.00	\$3,096	\$0.74	\$32.44	\$802
		20 Family & Consumer Sciences	10	Y	\$174.94	\$200.00	35	\$519.33	0	\$0.00	\$3,096	\$0.74	\$7.37	\$902
		21 Industrial Technology	30	Y	\$524.81	\$0.00	0	\$0.00	0	\$0.00	\$3,096	\$0.74	\$22.12	\$547
			84		\$1,469.48	\$200.00	35	\$519.33	0	\$0.00			\$61.93	\$2,251
		Total for LE 0815 Hot Springs K-12 (3 detail records)	84		\$1,469.48	\$200.00	35	\$519.33	0	\$0.00			\$61.93	\$2,251

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0983	Huntley Project K-12 Schools													
Sc	1298	<u>Huntley Project High Schl</u>												
	01	Agriculture	97	Y	\$1,696.90	\$200.00	55	\$816.09	27	\$1,331.91	\$32,891	\$2.07	\$200.66	\$4,246
	07	Business	101	Y	\$1,766.87	\$200.00	17	\$252.25	0	\$0.00	\$32,891	\$2.07	\$208.93	\$2,428
	20	Family & Consumer Sciences	90	Y	\$1,574.44	\$200.00	7	\$103.87	0	\$0.00	\$32,891	\$2.07	\$186.18	\$2,064
	21	Industrial Technology	30	Y	\$524.81	\$0.00	0	\$0.00	0	\$0.00	\$32,891	\$2.07	\$62.06	\$587
			318		\$5,563.02	\$600.00	79	\$1,172.21	27	\$1,331.91			\$657.83	\$9,325
Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			318		\$5,563.02	\$600.00	79	\$1,172.21	27	\$1,331.91			\$657.83	\$9,325

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0923	Hysham K-12 Schools													
Sc	1194	Hysham High School												
	01	Agriculture	26	Y	\$454.84	\$200.00	20	\$296.76	40	\$1,973.20	\$4,690	\$3.61	\$93.80	\$3,019
			26		\$454.84	\$200.00	20	\$296.76	40	\$1,973.20			\$93.80	\$3,019
Total for LE 0923 Hysham K-12 Schools (1 detail record)			26		\$454.84	\$200.00	20	\$296.76	40	\$1,973.20			\$93.80	\$3,019

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0457	Jefferson H S													
Sc 0611	Jefferson High School													
07	Business		98	Y	\$1,714.39	\$200.00	7	\$103.87	0	\$0.00	\$20,655	\$1.41	\$138.17	\$2,156
20	Family & Consumer Sciences		72	Y	\$1,259.55	\$200.00	21	\$311.60	0	\$0.00	\$20,655	\$1.41	\$101.51	\$1,873
21	Industrial Technology		123	Y	\$2,151.74	\$200.00	28	\$415.46	0	\$0.00	\$20,655	\$1.41	\$173.42	\$2,941
			293		\$5,125.68	\$600.00	56	\$830.93	0	\$0.00			\$413.10	\$6,970
Total for LE 0457 Jefferson H S (3 detail records)			293		\$5,125.68	\$600.00	56	\$830.93	0	\$0.00			\$413.10	\$6,970

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0061 Joliet H S														
<u>Sc</u>	<u>0088</u>	<u>Joliet High School</u>												
01	Agriculture		78	Y	\$1,364.52	\$200.00	51	\$756.74	30	\$1,479.90	\$0	\$0.00	\$0.00	\$3,801
07	Business		106	Y	\$1,854.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,854
			184		\$3,218.86	\$200.00	51	\$756.74	30	\$1,479.90			\$0.00	\$5,655
Total for LE 0061 Joliet H S (2 detail records)			184		\$3,218.86	\$200.00	51	\$756.74	30	\$1,479.90			\$0.00	\$5,655

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0949	Judith Gap H S													
Sc	1233	Judith Gap High School												
	01	Agriculture	10	Y	\$174.94	\$200.00	11	\$163.22	20	\$986.60	\$247	\$0.49	\$4.95	\$1,530
			10		\$174.94	\$200.00	11	\$163.22	20	\$986.60			\$4.95	\$1,530
		Total for LE 0949 Judith Gap H S (1 detail record)	10		\$174.94	\$200.00	11	\$163.22	20	\$986.60			\$4.95	\$1,530

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0769 Lambert H S														
<u>Sc</u>	<u>1006</u>	<u>Lambert High School</u>												
01	Agriculture		31	Y	\$542.31	\$200.00	24	\$356.11	30	\$1,479.90	\$0	\$0.00	\$0.00	\$2,578
07	Business		28	Y	\$489.83	\$200.00	12	\$178.06	0	\$0.00	\$0	\$0.00	\$0.00	\$868
			59		\$1,032.14	\$400.00	36	\$534.17	30	\$1,479.90			\$0.00	\$3,446
Total for LE 0769 Lambert H S (2 detail records)			59		\$1,032.14	\$400.00	36	\$534.17	30	\$1,479.90			\$0.00	\$3,446

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1230	Lame Deer H S												
<u>Sc</u>	<u>1816</u>												
	<u>Lame Deer High School</u>												
	01 Agriculture	34	Y	\$594.79	\$200.00	20	\$296.76	40	\$1,973.20	\$0	\$0.00	\$0.00	\$3,065
	07 Business	33	Y	\$577.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$577
	20 Family & Consumer Sciences	29	Y	\$507.32	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
		96		\$1,679.41	\$200.00	20	\$296.76	40	\$1,973.20			\$0.00	\$4,149
	Total for LE 1230 Lame Deer H S (3 detail records)	96		\$1,679.41	\$200.00	20	\$296.76	40	\$1,973.20			\$0.00	\$4,149

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0971 Laurel H S														
<u>Sc</u>	<u>1284</u>	<u>Laurel High School</u>												
01	Agriculture		71	Y	\$1,242.06	\$200.00	22	\$326.44	0	\$0.00	\$32,661	\$1.33	\$94.46	\$1,863
07	Business		266	Y	\$4,653.35	\$200.00	15	\$222.57	0	\$0.00	\$32,661	\$1.33	\$353.89	\$5,430
20	Family & Consumer Sciences		68	Y	\$1,189.58	\$0.00	0	\$0.00	0	\$0.00	\$32,661	\$1.33	\$90.47	\$1,280
21	Industrial Technology		86	Y	\$1,504.47	\$0.00	0	\$0.00	0	\$0.00	\$32,661	\$1.33	\$114.41	\$1,619
			491		\$8,589.46	\$400.00	37	\$549.01	0	\$0.00			\$653.23	\$10,192
Total for LE 0971 Laurel H S (4 detail records)			491		\$8,589.46	\$400.00	37	\$549.01	0	\$0.00			\$653.23	\$10,192

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0411	Lavina K-12 Schools													
Sc	0556	Lavina High School												
	07	Business	18	Y	\$314.89	\$200.00	11	\$163.22	0	\$0.00	\$1,858	\$2.06	\$37.16	\$715
			18		\$314.89	\$200.00	11	\$163.22	0	\$0.00			\$37.16	\$715
Total for LE 0411 Lavina K-12 Schools (1 detail record)			18		\$314.89	\$200.00	11	\$163.22	0	\$0.00			\$37.16	\$715

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0522	Libby K-12 Schools													
Sc	0705	Libby High School												
	07	Business	165	Y	\$2,886.48	\$200.00	38	\$563.84	0	\$0.00	\$12,701	\$0.74	\$122.20	\$3,773
	20	Family & Consumer Sciences	34	Y	\$594.79	\$0.00	0	\$0.00	0	\$0.00	\$12,701	\$0.74	\$25.18	\$620
	21	Industrial Technology	144	Y	\$2,519.11	\$0.00	0	\$0.00	0	\$0.00	\$12,701	\$0.74	\$106.65	\$2,626
			343		\$6,000.38	\$200.00	38	\$563.84	0	\$0.00			\$254.03	\$7,019
Total for LE 0522 Libby K-12 Schools (3 detail records)			343		\$6,000.38	\$200.00	38	\$563.84	0	\$0.00			\$254.03	\$7,019

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0009 Lima K-12 Schools														
<u>Sc</u>	<u>0010</u>	<u>Lima High School</u>												
01	Agriculture		7	Y	\$122.46	\$200.00	14	\$207.73	15	\$739.95	\$4,319	\$1.57	\$10.99	\$1,281
07	Business		27	Y	\$472.33	\$0.00	0	\$0.00	0	\$0.00	\$4,319	\$1.57	\$42.41	\$515
21	Industrial Technology		21	Y	\$367.37	\$0.00	0	\$0.00	0	\$0.00	\$4,319	\$1.57	\$32.98	\$400
			55		\$962.16	\$200.00	14	\$207.73	15	\$739.95			\$86.38	\$2,196
Total for LE 0009 Lima K-12 Schools (3 detail records)			55		\$962.16	\$200.00	14	\$207.73	15	\$739.95			\$86.38	\$2,196

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0528	Lincoln County H S													
Sc	0711	Lincoln Co High School												
	07	Business	138	Y	\$2,414.15	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$138.19	\$2,552
	20	Family & Consumer Sciences	95	Y	\$1,661.91	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$95.13	\$1,757
	21	Industrial Technology	114	Y	\$1,994.29	\$0.00	0	\$0.00	0	\$0.00	\$17,374	\$1.00	\$114.16	\$2,108
			347		\$6,070.35	\$0.00	0	\$0.00	0	\$0.00			\$347.48	\$6,417
Total for LE 0528 Lincoln County H S (3 detail records)			347		\$6,070.35	\$0.00	0	\$0.00	0	\$0.00			\$347.48	\$6,417

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools													
Sc	1610	Lincoln High School												
	07	Business	28	Y	\$489.83	\$200.00	5	\$74.19	0	\$0.00	\$4,868	\$1.74	\$48.68	\$813
	21	Industrial Technology	28	Y	\$489.83	\$200.00	14	\$207.73	0	\$0.00	\$4,868	\$1.74	\$48.68	\$946
			56		\$979.66	\$400.00	19	\$281.92	0	\$0.00			\$97.36	\$1,759
Total for LE 1221 Lincoln K-12 Schools (2 detail records)			56		\$979.66	\$400.00	19	\$281.92	0	\$0.00			\$97.36	\$1,759

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190	Lodge Grass H S													
	<u>Sc</u>	<u>0040</u>	<u>Lodge Grass High School</u>											
	01	Agriculture	45	Y	\$787.22	\$200.00	26	\$385.79	63	\$3,107.79	\$0	\$0.00	\$0.00	\$4,481
	07	Business	33	Y	\$577.30	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$577
	20	Family & Consumer Sciences	34	Y	\$594.79	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$595
	21	Industrial Technology	18	Y	\$314.89	\$200.00	4	\$59.35	0	\$0.00	\$0	\$0.00	\$0.00	\$574
			130		\$2,274.20	\$400.00	30	\$445.14	63	\$3,107.79			\$0.00	\$6,227
	Total for LE 1190 Lodge Grass H S (4 detail records)		130		\$2,274.20	\$400.00	30	\$445.14	63	\$3,107.79			\$0.00	\$6,227

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0659	Malta K-12 Schools													
Sc	0875	Malta High School												
	01	Agriculture	51	Y	\$892.18	\$200.00	42	\$623.19	20	\$986.60	\$11,555	\$1.20	\$61.07	\$2,763
	07	Business	70	Y	\$1,224.57	\$0.00	0	\$0.00	0	\$0.00	\$11,555	\$1.20	\$83.82	\$1,308
	20	Family & Consumer Sciences	45	Y	\$787.22	\$200.00	20	\$296.76	0	\$0.00	\$11,555	\$1.20	\$53.88	\$1,338
	21	Industrial Technology	27	Y	\$472.33	\$0.00	0	\$0.00	0	\$0.00	\$11,555	\$1.20	\$32.33	\$505
			193		\$3,376.30	\$400.00	62	\$919.95	20	\$986.60			\$231.10	\$5,914
Total for LE 0659 Malta K-12 Schools (4 detail records)			193		\$3,376.30	\$400.00	62	\$919.95	20	\$986.60			\$231.10	\$5,914

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0348	Manhattan High School													
Sc	0465	Manhattan High School												
	07	Business	46	Y	\$804.72	\$200.00	26	\$385.79	5	\$246.65	\$6,125	\$1.00	\$45.81	\$1,683
	20	Family & Consumer Sciences	36	Y	\$629.78	\$200.00	15	\$222.57	0	\$0.00	\$6,125	\$1.00	\$35.85	\$1,088
	21	Industrial Technology	41	Y	\$717.25	\$200.00	10	\$148.38	0	\$0.00	\$6,125	\$1.00	\$40.83	\$1,106
			123		\$2,151.75	\$600.00	51	\$756.74	5	\$246.65			\$122.49	\$3,877
Total for LE 0348 Manhattan High School (3 detail records)			123		\$2,151.75	\$600.00	51	\$756.74	5	\$246.65			\$122.49	\$3,877

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0822	Medicine Lake K-12 Schools													
Sc	1065	Medicine Lake High School												
	01	Agriculture	15	Y	\$262.41	\$200.00	18	\$267.08	30	\$1,479.90	\$1,428	\$1.90	\$28.55	\$2,238
			15		\$262.41	\$200.00	18	\$267.08	30	\$1,479.90			\$28.55	\$2,238
Total for LE 0822 Medicine Lake K-12 Schools (1 detail record)			15		\$262.41	\$200.00	18	\$267.08	30	\$1,479.90			\$28.55	\$2,238

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0608 Melstone H S														
Sc	0813	Melstone High School												
01	Agriculture	34	Y	\$594.79	\$200.00	21	\$311.60	15	\$739.95	\$13,687	\$4.49	\$152.58	\$1,999	
07	Business	27	Y	\$472.33	\$200.00	21	\$311.60	0	\$0.00	\$13,687	\$4.49	\$121.17	\$1,105	
		61		\$1,067.12	\$400.00	42	\$623.20	15	\$739.95			\$273.75	\$3,104	
Total for LE 0608 Melstone H S (2 detail records)		61		\$1,067.12	\$400.00	42	\$623.20	15	\$739.95			\$273.75	\$3,104	

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State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
Sc	1432	<u>Hellgate High School</u>												
	07	Business	224	Y	\$3,918.61	\$200.00	9	\$133.54	0	\$0.00	\$0	\$0.00	\$0.00	\$4,252
	20	Family & Consumer Sciences	228	Y	\$3,988.59	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$3,989
	21	Industrial Technology	412	Y	\$7,207.45	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$7,207
			864		\$15,114.65	\$200.00	9	\$133.54	0	\$0.00			\$0.00	\$15,448
Sc	1433	<u>Sentinel High School</u>												
	07	Business	285	Y	\$4,985.74	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,986
	08	Marketing	166	Y	\$2,903.97	\$200.00	94	\$1,394.77	0	\$0.00	\$0	\$0.00	\$0.00	\$4,499
	17	Health Occupations Education	49	Y	\$857.20	\$200.00	26	\$385.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,443
	20	Family & Consumer Sciences	239	Y	\$4,181.02	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,181
	21	Industrial Technology	311	Y	\$5,440.57	\$200.00	1	\$14.84	0	\$0.00	\$0	\$0.00	\$0.00	\$5,655
			1,050		\$18,368.50	\$600.00	121	\$1,795.40	0	\$0.00			\$0.00	\$20,764
Sc	1434	<u>Seeley Swan High School</u>												
	20	Family & Consumer Sciences	46	Y	\$804.72	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$805
	21	Industrial Technology	39	Y	\$682.26	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$682
			85		\$1,486.98	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,487
Sc	1592	<u>Big Sky High School</u>												
	01	Agriculture	218	Y	\$3,813.65	\$200.00	56	\$830.93	120	\$5,919.60	\$0	\$0.00	\$0.00	\$10,764
	07	Business	388	Y	\$6,787.60	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$6,788
	08	Marketing	75	Y	\$1,312.04	\$200.00	11	\$163.22	0	\$0.00	\$0	\$0.00	\$0.00	\$1,675
	20	Family & Consumer Sciences	302	Y	\$5,283.13	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,283
	21	Industrial Technology	332	Y	\$5,807.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,808
			1,315		\$23,004.36	\$400.00	67	\$994.15	120	\$5,919.60			\$0.00	\$30,318
Total for LE 0584 Missoula H S (15 detail records)			3,314		\$57,974.49	\$1,200.00	197	\$2,923.09	120	\$5,919.60			\$0.00	\$68,017

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State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0274 Moore H S														
<u>Sc</u>	<u>0373</u>	<u>Moore High School</u>												
	01	Agriculture	28	Y	\$489.83	\$200.00	14	\$207.73	0	\$0.00	\$0	\$0.00	\$0.00	\$898
	07	Business	24	Y	\$419.85	\$200.00	6	\$89.03	0	\$0.00	\$0	\$0.00	\$0.00	\$709
	20	Family & Consumer Sciences	22	Y	\$384.86	\$200.00	4	\$59.35	0	\$0.00	\$0	\$0.00	\$0.00	\$644
			74		\$1,294.54	\$600.00	24	\$356.11	0	\$0.00			\$0.00	\$2,251
	Total for LE 0274 Moore H S (3 detail records)		74		\$1,294.54	\$600.00	24	\$356.11	0	\$0.00			\$0.00	\$2,251

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0937 Nashua K-12 Schools														
<u>Sc</u>	<u>1219</u>	<u>Nashua High School</u>												
	07	Business	18	Y	\$314.89	\$0.00	0	\$0.00	0	\$0.00	\$4,028	\$1.83	\$32.96	\$348
	20	Family & Consumer Sciences	26	Y	\$454.84	\$200.00	12	\$178.06	0	\$0.00	\$4,028	\$1.83	\$47.61	\$881
			44		\$769.73	\$200.00	12	\$178.06	0	\$0.00			\$80.57	\$1,229
Total for LE 0937 Nashua K-12 Schools (2 detail records)			44		\$769.73	\$200.00	12	\$178.06	0	\$0.00			\$80.57	\$1,229

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1234	North Star HS												
<u>Sc</u>	<u>0591</u>												
	<u>North Star High School</u>												
	07 Business	33	Y	\$577.30	\$200.00	14	\$207.73	0	\$0.00	\$5,386	\$1.52	\$50.07	\$1,035
	20 Family & Consumer Sciences	18	Y	\$314.89	\$200.00	29	\$430.30	0	\$0.00	\$5,386	\$1.52	\$27.31	\$973
	21 Industrial Technology	20	Y	\$349.88	\$200.00	18	\$267.08	0	\$0.00	\$5,386	\$1.52	\$30.34	\$847
		71		\$1,242.07	\$600.00	61	\$905.11	0	\$0.00			\$107.72	\$2,855
	Total for LE 1234 North Star HS (3 detail records)	71		\$1,242.07	\$600.00	61	\$905.11	0	\$0.00			\$107.72	\$2,855

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0812 Noxon H S															
<u>Sc</u>	<u>1055</u>	<u>Noxon High School</u>													
07	Business	9	Y	\$157.44	\$0.00	0	\$0.00	0	\$0.00	\$17,197	\$13.23	\$119.06	\$277		
17	Health Occupations Education	17	Y	\$297.39	\$200.00	1	\$14.84	0	\$0.00	\$17,197	\$13.23	\$224.89	\$737		
		26		\$454.83	\$200.00	1	\$14.84	0	\$0.00			\$343.95	\$1,014		
Total for LE 0812 Noxon H S (2 detail records)				26		\$454.83	\$200.00	1	\$14.84	0	\$0.00			\$343.95	\$1,014

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0935	Opheim K-12 Schools													
<u>Sc</u>	<u>1215</u>	<u>Opheim High School</u>												
	01	Agriculture	32	Y	\$559.80	\$200.00	13	\$192.89	0	\$0.00	\$2,763	\$1.73	\$55.27	\$1,008
			32		\$559.80	\$200.00	13	\$192.89	0	\$0.00			\$55.27	\$1,008
Total for LE 0935 Opheim K-12 Schools (1 detail record)			32		\$559.80	\$200.00	13	\$192.89	0	\$0.00			\$55.27	\$1,008

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0847	Park City H S													
Sc 1110	Park City High School													
01	Agriculture		46	Y	\$804.72	\$200.00	45	\$667.71	45	\$2,219.85	\$10,141	\$1.41	\$64.79	\$3,957
07	Business		74	Y	\$1,294.54	\$200.00	27	\$400.63	0	\$0.00	\$10,141	\$1.41	\$104.22	\$1,999
20	Family & Consumer Sciences		24	Y	\$419.85	\$200.00	10	\$148.38	0	\$0.00	\$10,141	\$1.41	\$33.80	\$802
			144		\$2,519.11	\$600.00	82	\$1,216.72	45	\$2,219.85			\$202.81	\$6,758
Total for LE 0847 Park City H S (3 detail records)			144		\$2,519.11	\$600.00	82	\$1,216.72	45	\$2,219.85			\$202.81	\$6,758

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0613 Park H S														
<u>Sc</u>	<u>0823</u>	<u>Park High School</u>												
01	Agriculture		88	Y	\$1,539.46	\$200.00	57	\$845.76	40	\$1,973.20	\$0	\$0.00	\$0.00	\$4,558
07	Business		141	Y	\$2,466.63	\$200.00	30	\$445.14	0	\$0.00	\$0	\$0.00	\$0.00	\$3,112
20	Family & Consumer Sciences		132	Y	\$2,309.18	\$200.00	2	\$29.68	0	\$0.00	\$0	\$0.00	\$0.00	\$2,539
21	Industrial Technology		109	Y	\$1,906.83	\$200.00	12	\$178.06	0	\$0.00	\$0	\$0.00	\$0.00	\$2,285
			470		\$8,222.10	\$800.00	101	\$1,498.64	40	\$1,973.20			\$0.00	\$12,494
Total for LE 0613 Park H S (4 detail records)			470		\$8,222.10	\$800.00	101	\$1,498.64	40	\$1,973.20			\$0.00	\$12,494

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0416	Philipsburg K-12 Schools													
Sc	0565	Granite High School												
	07	Business	32	Y	\$559.80	\$0.00	0	\$0.00	0	\$0.00	\$1,845	\$0.44	\$14.06	\$574
	21	Industrial Technology	52	Y	\$909.68	\$0.00	0	\$0.00	0	\$0.00	\$1,845	\$0.44	\$22.84	\$933
			84		\$1,469.48	\$0.00	0	\$0.00	0	\$0.00			\$36.90	\$1,507
Total for LE 0416 Philipsburg K-12 Schools (2 detail records)			84		\$1,469.48	\$0.00	0	\$0.00	0	\$0.00			\$36.90	\$1,507

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0803	Plains H S													
Sc	1046	Plains High School												
07	Business		27	Y	\$472.33	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$32.48	\$505
17	Health Occupations Education		7	Y	\$122.46	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$8.42	\$131
20	Family & Consumer Sciences		25	Y	\$437.35	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$30.07	\$467
21	Industrial Technology		88	Y	\$1,539.46	\$0.00	0	\$0.00	0	\$0.00	\$8,842	\$1.20	\$105.86	\$1,645
			147		\$2,571.60	\$0.00	0	\$0.00	0	\$0.00			\$176.83	\$2,748
Total for LE 0803 Plains H S (4 detail records)			147		\$2,571.60	\$0.00	0	\$0.00	0	\$0.00			\$176.83	\$2,748

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1214	Plenty Coups H S												
Sc:	1553	Plenty Coups HS												
	21	Industrial Technology	71	Y	\$1,242.06	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,242
			71		\$1,242.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,242
		Total for LE 1214 Plenty Coups H S (1 detail record)	71		\$1,242.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,242

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0828	Plentywood K-12 Schools													
Sc	1071	Plentywood High School												
	01	Agriculture	40	Y	\$699.75	\$200.00	43	\$638.03	30	\$1,479.90	\$4,993	\$0.60	\$23.92	\$3,042
	07	Business	88	Y	\$1,539.46	\$200.00	13	\$192.89	0	\$0.00	\$4,993	\$0.60	\$52.62	\$1,985
	20	Family & Consumer Sciences	39	Y	\$682.26	\$200.00	34	\$504.49	0	\$0.00	\$4,993	\$0.60	\$23.32	\$1,410
			167		\$2,921.47	\$600.00	90	\$1,335.41	30	\$1,479.90			\$99.86	\$6,437
Total for LE 0828 Plentywood K-12 Schools (3 detail records)			167		\$2,921.47	\$600.00	90	\$1,335.41	30	\$1,479.90			\$99.86	\$6,437

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0256	Plevna K-12 Schools													
Sc	0352	Plevna High School												
	01	Agriculture	17	Y	\$297.39	\$200.00	15	\$222.57	0	\$0.00	\$2,204	\$1.05	\$17.84	\$738
	07	Business	14	Y	\$244.91	\$200.00	13	\$192.89	0	\$0.00	\$2,204	\$1.05	\$14.69	\$652
	20	Family & Consumer Sciences	11	Y	\$192.43	\$200.00	12	\$178.06	0	\$0.00	\$2,204	\$1.05	\$11.55	\$582
			42		\$734.73	\$600.00	40	\$593.52	0	\$0.00			\$44.08	\$1,972
Total for LE 0256 Plevna K-12 Schools (3 detail records)			42		\$734.73	\$600.00	40	\$593.52	0	\$0.00			\$44.08	\$1,972

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0478 Polson H S														
Sc	0633	Polson High School												
	07	Business	116	Y	\$2,029.28	\$200.00	8	\$118.70	0	\$0.00	\$6,585	\$0.42	\$48.50	\$2,396
	21	Industrial Technology	199	Y	\$3,481.27	\$0.00	0	\$0.00	0	\$0.00	\$6,585	\$0.42	\$83.20	\$3,564
			315		\$5,510.55	\$200.00	8	\$118.70	0	\$0.00			\$131.70	\$5,960
	Total for LE 0478 Polson H S (2 detail records)		315		\$5,510.55	\$200.00	8	\$118.70	0	\$0.00			\$131.70	\$5,960

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0776	Poplar H S													
Sc 1016	Poplar High School													
07	Business	45	Y	\$787.22	\$200.00	11	\$163.22	0	\$0.00		\$0	\$0.00	\$0.00	\$1,150
20	Family & Consumer Sciences	37	Y	\$647.27	\$200.00	14	\$207.73	0	\$0.00		\$0	\$0.00	\$0.00	\$1,055
21	Industrial Technology	80	Y	\$1,399.50	\$0.00	0	\$0.00	0	\$0.00		\$0	\$0.00	\$0.00	\$1,400
		162		\$2,833.99	\$400.00	25	\$370.95	0	\$0.00				\$0.00	\$3,605
Total for LE 0776 Poplar H S (3 detail records)		162		\$2,833.99	\$400.00	25	\$370.95	0	\$0.00				\$0.00	\$3,605

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0706 Powder River Co Dist H S															
Sc	0931	<u>Powder River Co Dist High</u>													
		01	Agriculture	59	Y	\$1,032.13	\$200.00	28	\$415.46	25	\$1,233.25	\$12,747	\$1.66	\$97.68	\$2,979
		07	Business	69	Y	\$1,207.07	\$200.00	17	\$252.25	0	\$0.00	\$12,747	\$1.66	\$114.23	\$1,774
		20	Family & Consumer Sciences	3	Y	\$52.48	\$200.00	4	\$59.35	0	\$0.00	\$12,747	\$1.66	\$4.97	\$317
		21	Industrial Technology	23	Y	\$402.36	\$0.00	0	\$0.00	5	\$246.65	\$12,747	\$1.66	\$38.08	\$687
				154		\$2,694.04	\$600.00	49	\$727.06	30	\$1,479.90			\$254.96	\$5,757
Total for LE 0706 Powder River Co Dist H S (4 detail records)				154		\$2,694.04	\$600.00	49	\$727.06	30	\$1,479.90			\$254.96	\$5,757

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0713 Powell County H S														
<u>Sc</u>	<u>0953</u>	<u>Powell County High School</u>												
	01	Agriculture	56	Y	\$979.65	\$200.00	12	\$178.06	40	\$1,973.20	\$19,234	\$1.23	\$68.82	\$3,400
	07	Business	81	Y	\$1,417.00	\$0.00	0	\$0.00	0	\$0.00	\$19,234	\$1.23	\$99.55	\$1,517
	20	Family & Consumer Sciences	97	Y	\$1,696.90	\$200.00	5	\$74.19	0	\$0.00	\$19,234	\$1.23	\$119.21	\$2,090
	21	Industrial Technology	79	Y	\$1,382.01	\$0.00	0	\$0.00	0	\$0.00	\$19,234	\$1.23	\$97.09	\$1,479
			313		\$5,475.56	\$400.00	17	\$252.25	40	\$1,973.20			\$384.67	\$8,486
Total for LE 0713 Powell County H S (4 detail records)			313		\$5,475.56	\$400.00	17	\$252.25	40	\$1,973.20			\$384.67	\$8,486

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation		
Le: 0895 Power H S																
<u>Sc</u>	<u>1159</u>	<u>Power High School</u>														
07	Business	24	Y	\$419.85	\$0.00	0	\$0.00	0	\$0.00	\$4,979	\$2.93	\$70.30	\$490			
21	Industrial Technology	10	Y	\$174.94	\$200.00	2	\$29.68	0	\$0.00	\$4,979	\$2.93	\$29.29	\$434			
		34		\$594.79	\$200.00	2	\$29.68	0	\$0.00				\$99.59	\$924		
Total for LE 0895 Power H S (2 detail records)				34		\$594.79	\$200.00	2	\$29.68	0	\$0.00				\$99.59	\$924

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859 Rapelje H S														
Sc	1123	Rapelje High School												
07	Business	28	Y	\$489.83	\$200.00	7	\$103.87	0	\$0.00	\$1,054	\$0.64	\$17.89	\$812	
21	Industrial Technology	5	Y	\$87.47	\$0.00	0	\$0.00	0	\$0.00	\$1,054	\$0.64	\$3.20	\$91	
		33		\$577.30	\$200.00	7	\$103.87	0	\$0.00			\$21.09	\$903	
Total for LE 0859 Rapelje H S (2 detail records)		33		\$577.30	\$200.00	7	\$103.87	0	\$0.00			\$21.09	\$903	

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State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0057	Red Lodge H S													
Sc	0084	Red Lodge High School												
	01	Agriculture	56	Y	\$979.65	\$200.00	31	\$459.98	40	\$1,973.20	\$355	\$0.03	\$1.72	\$3,615
	07	Business	97	Y	\$1,696.90	\$200.00	27	\$400.63	0	\$0.00	\$355	\$0.03	\$2.98	\$2,301
	20	Family & Consumer Sciences	34	Y	\$594.79	\$200.00	25	\$370.95	0	\$0.00	\$355	\$0.03	\$1.05	\$1,167
	21	Industrial Technology	44	Y	\$769.73	\$200.00	10	\$148.38	4	\$197.32	\$355	\$0.03	\$1.35	\$1,317
			231		\$4,041.07	\$800.00	93	\$1,379.94	44	\$2,170.52			\$7.10	\$8,400
Total for LE 0057 Red Lodge H S (4 detail records)			231		\$4,041.07	\$800.00	93	\$1,379.94	44	\$2,170.52			\$7.10	\$8,400

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0851 Reed Point H S															
Sc	1114	Reed Point High School													
	07	Business	26	Y	\$454.84	\$200.00	7	\$103.87	0	\$0.00	\$1,676	\$0.64	\$16.76	\$775	
	20	Family & Consumer Sciences	26	Y	\$454.84	\$200.00	18	\$267.08	0	\$0.00	\$1,676	\$0.64	\$16.76	\$939	
			52		\$909.68	\$400.00	25	\$370.95	0	\$0.00				\$33.52	\$1,714
Total for LE 0851 Reed Point H S (2 detail records)			52		\$909.68	\$400.00	25	\$370.95	0	\$0.00				\$33.52	\$1,714

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0228	Richey H S													
<u>Sc</u>	<u>0311</u>	<u>Richey High School</u>												
	01	Agriculture	26	Y	\$454.84	\$200.00	23	\$341.27	30	\$1,479.90	\$5,395	\$2.63	\$68.42	\$2,544
	07	Business	15	Y	\$262.41	\$0.00	0	\$0.00	0	\$0.00	\$5,395	\$2.63	\$39.48	\$302
			41		\$717.25	\$200.00	23	\$341.27	30	\$1,479.90			\$107.90	\$2,846
	Total for LE 0228 Richey H S (2 detail records)		41		\$717.25	\$200.00	23	\$341.27	30	\$1,479.90			\$107.90	\$2,846

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0069	Roberts K-12 Schools													
Sc	0096	Roberts High School												
	01	Agriculture	22	Y	\$384.86	\$200.00	22	\$326.44	0	\$0.00	\$1,620	\$0.64	\$13.97	\$925
	07	Business	29	Y	\$507.32	\$200.00	18	\$267.08	0	\$0.00	\$1,620	\$0.64	\$18.42	\$993
			51		\$892.18	\$400.00	40	\$593.52	0	\$0.00			\$32.39	\$1,918
Total for LE 0069 Roberts K-12 Schools (2 detail records)			51		\$892.18	\$400.00	40	\$593.52	0	\$0.00			\$32.39	\$1,918

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229	Rocky Boy H S												
<u>Sc</u>	<u>1807</u>												
	<u>Rocky Boy High School</u>												
	07 Business	57	Y	\$997.15	\$200.00	9	\$133.54	0	\$0.00	\$0	\$0.00	\$0.00	\$1,331
	20 Family & Consumer Sciences	56	Y	\$979.65	\$200.00	17	\$252.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,432
	21 Industrial Technology	44	Y	\$769.73	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$770
		157		\$2,746.53	\$400.00	26	\$385.79	0	\$0.00			\$0.00	\$3,533
	Total for LE 1229 Rocky Boy H S (3 detail records)	157		\$2,746.53	\$400.00	26	\$385.79	0	\$0.00			\$0.00	\$3,533

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 1200	Ronan H S													
<u>Sc</u>	<u>0640</u>	<u>Ronan High School</u>												
	01	Agriculture	95	Y	\$1,661.91	\$200.00	18	\$267.08	27	\$1,331.91	\$11,092	\$0.41	\$39.10	\$3,500
	07	Business	114	Y	\$1,994.29	\$200.00	11	\$163.22	0	\$0.00	\$11,092	\$0.41	\$46.92	\$2,404
	20	Family & Consumer Sciences	92	Y	\$1,609.43	\$200.00	11	\$163.22	0	\$0.00	\$11,092	\$0.41	\$37.87	\$2,011
	21	Industrial Technology	238	Y	\$4,163.53	\$200.00	21	\$311.60	0	\$0.00	\$11,092	\$0.41	\$97.96	\$4,773
			539		\$9,429.16	\$800.00	61	\$905.12	27	\$1,331.91			\$221.85	\$12,688
	Total for LE 1200 Ronan H S (4 detail records)		539		\$9,429.16	\$800.00	61	\$905.12	27	\$1,331.91			\$221.85	\$12,688

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0795 Rosebud K-12															
Sc	1038	Rosebud High School													
	01	Agriculture	50	Y	\$874.69	\$200.00	28	\$415.46	15	\$739.95	\$0	\$0.00	\$0.00	\$2,230	
	07	Business	9	Y	\$157.44	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$157	
			59		\$1,032.13	\$200.00	28	\$415.46	15	\$739.95				\$0.00	\$2,387
Total for LE 0795 Rosebud K-12 (2 detail records)			59		\$1,032.13	\$200.00	28	\$415.46	15	\$739.95				\$0.00	\$2,387

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0606	Roundup High School													
Sc	0811	<u>Roundup High School</u>													
		01	Agriculture	69	Y	\$1,207.07	\$200.00	53	\$786.41	20	\$986.60	\$7,661	\$0.83	\$57.46	\$3,238
		07	Business	51	Y	\$892.18	\$200.00	25	\$370.95	0	\$0.00	\$7,661	\$0.83	\$42.47	\$1,506
		20	Family & Consumer Sciences	64	Y	\$1,119.60	\$200.00	7	\$103.87	0	\$0.00	\$7,661	\$0.83	\$53.30	\$1,477
				184		\$3,218.85	\$600.00	85	\$1,261.23	20	\$986.60			\$153.23	\$6,221
Total for LE 0606 Roundup High School (3 detail records)				184		\$3,218.85	\$600.00	85	\$1,261.23	20	\$986.60			\$153.23	\$6,221

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0280	Roy K-12 Schools													
Sc	0379	Roy High School												
	01	Agriculture	12	Y	\$209.93	\$200.00	19	\$281.92	0	\$0.00	\$755	\$1.26	\$15.10	\$707
			12		\$209.93	\$200.00	19	\$281.92	0	\$0.00			\$15.10	\$707
	Total for LE 0280 Roy K-12 Schools (1 detail record)		12		\$209.93	\$200.00	19	\$281.92	0	\$0.00			\$15.10	\$707

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0407	Ryegate K-12 Schools													
Sc: 0551	Ryegate High School													
	01	Agriculture	33	Y	\$577.30	\$200.00	18	\$267.08	0	\$0.00	\$2,733	\$0.93	\$30.57	\$1,075
	07	Business	26	Y	\$454.84	\$200.00	12	\$178.06	0	\$0.00	\$2,733	\$0.93	\$24.09	\$857
			59		\$1,032.14	\$400.00	30	\$445.14	0	\$0.00			\$54.66	\$1,932
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			59		\$1,032.14	\$400.00	30	\$445.14	0	\$0.00			\$54.66	\$1,932

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657 Saco H S													
<u>Sc 0873 Saco High School</u>													
07	Business	25	Y	\$437.35	\$200.00	10	\$148.38	0	\$0.00	\$4,378	\$2.14	\$53.39	\$839
21	Industrial Technology	16	Y	\$279.90	\$200.00	11	\$163.22	0	\$0.00	\$4,378	\$2.14	\$34.17	\$677
		41		\$717.25	\$400.00	21	\$311.60	0	\$0.00			\$87.56	\$1,516
Total for LE 0657 Saco H S (2 detail records)		41		\$717.25	\$400.00	21	\$311.60	0	\$0.00			\$87.56	\$1,516

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0748 Savage H S													
<u>Sc</u>	<u>0983</u>	<u>Savage High School</u>											
01	Agriculture	22	Y	\$384.86	\$200.00	13	\$192.89	40	\$1,973.20	\$0	\$0.00	\$0.00	\$2,751
07	Business	17	Y	\$297.39	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$297
		39		\$682.25	\$200.00	13	\$192.89	40	\$1,973.20			\$0.00	\$3,048
Total for LE 0748 Savage H S (2 detail records)		39		\$682.25	\$200.00	13	\$192.89	40	\$1,973.20			\$0.00	\$3,048

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0194	Scobey K-12 Schools													
Sc	0268	Scobey High School												
	07	Business	13	Y	\$227.42	\$200.00	17	\$252.25	0	\$0.00	\$15,886	\$5.57	\$72.46	\$752
	20	Family & Consumer Sciences	5	Y	\$87.47	\$200.00	17	\$252.25	0	\$0.00	\$15,886	\$5.57	\$27.87	\$568
	21	Industrial Technology	39	Y	\$682.26	\$0.00	0	\$0.00	0	\$0.00	\$15,886	\$5.57	\$217.39	\$900
			57		\$997.15	\$400.00	34	\$504.50	0	\$0.00			\$317.72	\$2,220
Total for LE 0194 Scobey K-12 Schools (3 detail records)			57		\$997.15	\$400.00	34	\$504.50	0	\$0.00			\$317.72	\$2,220

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Ex-extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0911	Shelby H S												
	<u>Sc</u>	<u>1178</u>												
		<u>Shelby High School</u>												
		07 Business	67	Y	\$1,172.09	\$200.00	12	\$178.06	0	\$0.00	\$1,398	\$0.19	\$12.83	\$1,563
		20 Family & Consumer Sciences	33	Y	\$577.30	\$200.00	35	\$519.33	0	\$0.00	\$1,398	\$0.19	\$6.32	\$1,303
		21 Industrial Technology	46	Y	\$804.72	\$0.00	0	\$0.00	0	\$0.00	\$1,398	\$0.19	\$8.81	\$814
			146		\$2,554.11	\$400.00	47	\$697.39	0	\$0.00			\$27.96	\$3,680
		Total for LE 0911 Shelby H S (3 detail records)	146		\$2,554.11	\$400.00	47	\$697.39	0	\$0.00			\$27.96	\$3,680

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0986	Shepherd H S													
Sc	1301	Shepherd High School												
01	Agriculture	54	Y	\$944.67	\$200.00	43	\$638.03	0	\$0.00	\$11,414	\$0.81	\$43.56	\$1,826	
07	Business	62	Y	\$1,084.62	\$200.00	12	\$178.06	0	\$0.00	\$11,414	\$0.81	\$50.01	\$1,513	
20	Family & Consumer Sciences	74	Y	\$1,294.54	\$200.00	28	\$415.46	0	\$0.00	\$11,414	\$0.81	\$59.69	\$1,970	
21	Industrial Technology	93	Y	\$1,626.92	\$0.00	0	\$0.00	0	\$0.00	\$11,414	\$0.81	\$75.02	\$1,702	
		283		\$4,950.75	\$600.00	83	\$1,231.55	0	\$0.00				\$228.28	\$7,011
Total for LE 0986 Shepherd H S (4 detail records)		283		\$4,950.75	\$600.00	83	\$1,231.55	0	\$0.00				\$228.28	\$7,011

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0538	Sheridan H S												
Sc	0722	Sheridan High School												
	01	Agriculture	44	Y	\$769.73	\$200.00	32	\$474.81	30	\$1,479.90	\$14,284	\$2.38	\$104.75	\$3,029
	07	Business	41	Y	\$717.25	\$0.00	0	\$0.00	0	\$0.00	\$14,284	\$2.38	\$97.61	\$815
	20	Family & Consumer Sciences	35	Y	\$612.28	\$200.00	27	\$400.63	0	\$0.00	\$14,284	\$2.38	\$83.32	\$1,296
			120		\$2,099.26	\$400.00	59	\$875.44	30	\$1,479.90			\$285.68	\$5,140
		Total for LE 0538 Sheridan H S (3 detail records)	120		\$2,099.26	\$400.00	59	\$875.44	30	\$1,479.90			\$285.68	\$5,140

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1228	Shields Valley H S													
Sc	1666	Shields Valley High Schl												
	01	Agriculture	50	Y	\$874.69	\$200.00	43	\$638.03	40	\$1,973.20	\$15,157	\$3.26	\$162.98	\$3,849
	07	Business	43	Y	\$752.23	\$200.00	33	\$489.65	0	\$0.00	\$15,157	\$3.26	\$140.16	\$1,582
			93		\$1,626.92	\$400.00	76	\$1,127.68	40	\$1,973.20			\$303.14	\$5,431
Total for LE 1228 Shields Valley H S (2 detail records)			93		\$1,626.92	\$400.00	76	\$1,127.68	40	\$1,973.20			\$303.14	\$5,431

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0746	Sidney H S													
Sc	0981	Sidney High School												
01	Agriculture		43	Y	\$752.23	\$200.00	16	\$237.41	0	\$0.00	\$64,463	\$3.10	\$133.26	\$1,323
07	Business		138	Y	\$2,414.15	\$200.00	36	\$534.17	5	\$246.65	\$64,463	\$3.10	\$427.69	\$3,823
20	Family & Consumer Sciences		111	Y	\$1,941.81	\$200.00	17	\$252.25	0	\$0.00	\$64,463	\$3.10	\$344.01	\$2,738
21	Industrial Technology		124	Y	\$2,169.23	\$200.00	12	\$178.06	6	\$295.98	\$64,463	\$3.10	\$384.30	\$3,228
			416		\$7,277.42	\$800.00	81	\$1,201.89	11	\$542.63			\$1,289.26	\$11,112
Total for LE 0746 Sidney H S (4 detail records)			416		\$7,277.42	\$800.00	81	\$1,201.89	11	\$542.63			\$1,289.26	\$11,112

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0118 Simms H S														
<u>Sc</u>	<u>0174</u>	<u>Simms High School</u>												
	01	Agriculture	38	Y	\$664.76	\$200.00	14	\$207.73	30	\$1,479.90	\$0	\$0.00	\$0.00	\$2,552
	07	Business	64	Y	\$1,119.60	\$200.00	28	\$415.46	0	\$0.00	\$0	\$0.00	\$0.00	\$1,735
	20	Family & Consumer Sciences	29	Y	\$507.32	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			131		\$2,291.68	\$400.00	42	\$623.19	30	\$1,479.90			\$0.00	\$4,794
	Total for LE 0118 Simms H S (3 detail records)		131		\$2,291.68	\$400.00	42	\$623.19	30	\$1,479.90			\$0.00	\$4,794

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0481	St Ignatius K-12 Schools												
Sc	0643	St Ignatius High School												
		07 Business	62	Y	\$1,084.62	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,085
		20 Family & Consumer Sciences	44	Y	\$769.73	\$200.00	14	\$207.73	0	\$0.00	\$0	\$0.00	\$0.00	\$1,177
		21 Industrial Technology	40	Y	\$699.75	\$200.00	10	\$148.38	0	\$0.00	\$0	\$0.00	\$0.00	\$1,048
			146		\$2,554.10	\$400.00	24	\$356.11	0	\$0.00			\$0.00	\$3,310
		Total for LE 0481 St Ignatius K-12 Schools (3 detail records)	146		\$2,554.10	\$400.00	24	\$356.11	0	\$0.00			\$0.00	\$3,310

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0582	St Regis K-12 Schools													
Sc	0771	St Regis High School												
	07	Business	27	Y	\$472.33	\$200.00	12	\$178.06	0	\$0.00	\$1,749	\$0.83	\$22.49	\$873
	21	Industrial Technology	15	Y	\$262.41	\$0.00	0	\$0.00	0	\$0.00	\$1,749	\$0.83	\$12.49	\$275
			42		\$734.74	\$200.00	12	\$178.06	0	\$0.00			\$34.98	\$1,148
Total for LE 0582 St Regis K-12 Schools (2 detail records)			42		\$734.74	\$200.00	12	\$178.06	0	\$0.00			\$34.98	\$1,148

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0464	Stanford K-12 Schools													
Sc	0618	Stanford High School												
	01	Agriculture	26	Y	\$454.84	\$200.00	18	\$267.08	20	\$986.60	\$16,425	\$5.39	\$140.02	\$2,049
	07	Business	35	Y	\$612.28	\$200.00	28	\$415.46	0	\$0.00	\$16,425	\$5.39	\$188.49	\$1,416
			61		\$1,067.12	\$400.00	46	\$682.54	20	\$986.60			\$328.51	\$3,465
Total for LE 0464 Stanford K-12 Schools (2 detail records)			61		\$1,067.12	\$400.00	46	\$682.54	20	\$986.60			\$328.51	\$3,465

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0733 Stevensville H S														
<u>Sc</u>	<u>0966</u>	<u>Stevensville High School</u>												
01	Agriculture		93	Y	\$1,626.92	\$200.00	36	\$534.17	23	\$1,134.59	\$11,053	\$0.70	\$64.85	\$3,561
07	Business		86	Y	\$1,504.47	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$59.97	\$1,564
20	Family & Consumer Sciences		95	Y	\$1,661.91	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$66.25	\$1,728
21	Industrial Technology		43	Y	\$752.23	\$0.00	0	\$0.00	0	\$0.00	\$11,053	\$0.70	\$29.99	\$782
			317		\$5,545.53	\$200.00	36	\$534.17	23	\$1,134.59			\$221.06	\$7,635
Total for LE 0733 Stevensville H S (4 detail records)			317		\$5,545.53	\$200.00	36	\$534.17	23	\$1,134.59			\$221.06	\$7,635

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0903	Sunburst K-12 Schools												
Sc	1168	Sunburst High School												
		07 Business	45	Y	\$787.22	\$0.00	0	\$0.00	0	\$0.00	\$856	\$0.16	\$7.07	\$794
		20 Family & Consumer Sciences	27	Y	\$472.33	\$200.00	28	\$415.46	0	\$0.00	\$856	\$0.16	\$4.24	\$1,092
		21 Industrial Technology	37	Y	\$647.27	\$0.00	0	\$0.00	0	\$0.00	\$856	\$0.16	\$5.81	\$653
			109		\$1,906.82	\$200.00	28	\$415.46	0	\$0.00			\$17.12	\$2,539
		Total for LE 0903 Sunburst K-12 Schools (3 detail records)	109		\$1,906.82	\$200.00	28	\$415.46	0	\$0.00			\$17.12	\$2,539

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0579	Superior K-12 Schools													
Sc	0768	Superior High School												
	07	Business	62	Y	\$1,084.62	\$200.00	31	\$459.98	0	\$0.00	\$2,261	\$0.40	\$24.60	\$1,769
	21	Industrial Technology	52	Y	\$909.68	\$0.00	0	\$0.00	0	\$0.00	\$2,261	\$0.40	\$20.63	\$930
			114		\$1,994.30	\$200.00	31	\$459.98	0	\$0.00			\$45.23	\$2,699
Total for LE 0579 Superior K-12 Schools (2 detail records)			114		\$1,994.30	\$200.00	31	\$459.98	0	\$0.00			\$45.23	\$2,699

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0882	Sweet Grass County H S													
Sc	1130	<u>Sweet Grass Co High Schl</u>												
	01	Agriculture	121	Y	\$2,116.75	\$200.00	67	\$994.14	60	\$2,959.80	\$11,106	\$1.03	\$125.00	\$6,396
	07	Business	47	Y	\$822.21	\$0.00	0	\$0.00	0	\$0.00	\$11,106	\$1.03	\$48.55	\$871
	20	Family & Consumer Sciences	47	Y	\$822.21	\$0.00	0	\$0.00	0	\$0.00	\$11,106	\$1.03	\$48.55	\$871
			215		\$3,761.17	\$200.00	67	\$994.14	60	\$2,959.80			\$222.10	\$8,138
Total for LE 0882 Sweet Grass County H S (3 detail records)			215		\$3,761.17	\$200.00	67	\$994.14	60	\$2,959.80			\$222.10	\$8,138

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0726	Terry K-12 Schools												
Sc	0958	Terry High School												
	07	Business	10	Y	\$174.94	\$0.00	0	\$0.00	0	\$0.00	\$5,342	\$1.21	\$12.14	\$187
	20	Family & Consumer Sciences	32	Y	\$559.80	\$200.00	10	\$148.38	0	\$0.00	\$5,342	\$1.21	\$38.85	\$947
	21	Industrial Technology	46	Y	\$804.72	\$0.00	0	\$0.00	0	\$0.00	\$5,342	\$1.21	\$55.85	\$861
			88		\$1,539.46	\$200.00	10	\$148.38	0	\$0.00			\$106.84	\$1,995
Total for LE 0726 Terry K-12 Schools (3 detail records)			88		\$1,539.46	\$200.00	10	\$148.38	0	\$0.00			\$106.84	\$1,995

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0805	Thompson Falls H S												
Sc	1048	Thompson Falls High Schl												
		07 Business	38	Y	\$664.76	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$665
		17 Health Occupations Education	5	Y	\$87.47	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$87
		21 Industrial Technology	50	Y	\$874.69	\$200.00	6	\$89.03	0	\$0.00	\$0	\$0.00	\$0.00	\$1,164
			93		\$1,626.92	\$200.00	6	\$89.03	0	\$0.00			\$0.00	\$1,916
		Total for LE 0805 Thompson Falls H S (3 detail records)	93		\$1,626.92	\$200.00	6	\$89.03	0	\$0.00			\$0.00	\$1,916

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0361	Three Forks H S												
Sc 0483	Three Forks High School												
	07 Business	94	Y	\$1,644.42	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,644
	20 Family & Consumer Sciences	39	Y	\$682.26	\$200.00	38	\$563.84	0	\$0.00	\$0	\$0.00	\$0.00	\$1,446
	21 Industrial Technology	44	Y	\$769.73	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$770
		177		\$3,096.41	\$200.00	38	\$563.84	0	\$0.00			\$0.00	\$3,860
	Total for LE 0361 Three Forks H S (3 detail records)	177		\$3,096.41	\$200.00	38	\$563.84	0	\$0.00			\$0.00	\$3,860

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0055	Townsend K-12 Schools													
Sc	0081	Broadwater High School												
	07	Business	94	Y	\$1,644.42	\$200.00	12	\$178.06	0	\$0.00	\$8,166	\$0.78	\$73.46	\$2,096
	20	Family & Consumer Sciences	50	Y	\$874.69	\$200.00	12	\$178.06	0	\$0.00	\$8,166	\$0.78	\$39.07	\$1,292
	21	Industrial Technology	65	Y	\$1,137.10	\$200.00	8	\$118.70	0	\$0.00	\$8,166	\$0.78	\$50.79	\$1,507
			209		\$3,656.21	\$600.00	32	\$474.82	0	\$0.00			\$163.32	\$4,895
Total for LE 0055 Townsend K-12 Schools (3 detail records)			209		\$3,656.21	\$600.00	32	\$474.82	0	\$0.00			\$163.32	\$4,895

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0520 Troy H S														
<u>Sc</u>	<u>0697</u>	<u>Troy High School</u>												
07	Business	22	Y	\$384.86	\$0.00	0	\$0.00	0	\$0.00	\$6,594	\$1.94	\$42.67	\$428	
21	Industrial Technology	46	Y	\$804.72	\$0.00	0	\$0.00	0	\$0.00	\$6,594	\$1.94	\$89.22	\$894	
		68		\$1,189.58	\$0.00	0	\$0.00	0	\$0.00				\$131.89	\$1,322
Total for LE 0520 Troy H S (2 detail records)		68		\$1,189.58	\$0.00	0	\$0.00	0	\$0.00				\$131.89	\$1,322

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0045 Turner H S														
Sc 0070 Turner High School														
07	Business		20	Y	\$349.88	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$350
			20		\$349.88	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$350
Total for LE 0045 Turner H S (1 detail record)			20		\$349.88	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$350

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0540	Twin Bridges K-12 Schools												
Sc	0724	<u>Twin Bridges High School</u>												
	07	Business	97	Y	\$1,696.90	\$0.00	0	\$0.00	0	\$0.00	\$29,707	\$3.26	\$316.66	\$2,014
	20	Family & Consumer Sciences	33	Y	\$577.30	\$200.00	32	\$474.81	0	\$0.00	\$29,707	\$3.26	\$107.73	\$1,360
	21	Industrial Technology	52	Y	\$909.68	\$0.00	0	\$0.00	0	\$0.00	\$29,707	\$3.26	\$169.75	\$1,079
			182		\$3,183.88	\$200.00	32	\$474.81	0	\$0.00			\$594.14	\$4,453
Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)			182		\$3,183.88	\$200.00	32	\$474.81	0	\$0.00			\$594.14	\$4,453

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0680 Valier H S															
Sc	0899	Valier High School													
20	Family & Consumer Sciences		47	Y	\$822.21	\$200.00	26	\$385.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,408	
21	Industrial Technology		19	Y	\$332.38	\$200.00	7	\$103.87	0	\$0.00	\$0	\$0.00	\$0.00	\$636	
			66		\$1,154.59	\$400.00	33	\$489.66	0	\$0.00				\$0.00	\$2,044
Total for LE 0680 Valier H S (2 detail records)			66		\$1,154.59	\$400.00	33	\$489.66	0	\$0.00				\$0.00	\$2,044

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0738 Victor K-12 Schools														
<u>Sc</u>	<u>0972</u>	<u>Victor High School</u>												
07	Business		60	Y	\$1,049.63	\$200.00	22	\$326.44	0	\$0.00	\$6,360	\$1.19	\$71.33	\$1,647
21	Industrial Technology		47	Y	\$822.21	\$0.00	0	\$0.00	0	\$0.00	\$6,360	\$1.19	\$55.88	\$878
			107		\$1,871.84	\$200.00	22	\$326.44	0	\$0.00			\$127.21	\$2,525
Total for LE 0738 Victor K-12 Schools (2 detail records)			107		\$1,871.84	\$200.00	22	\$326.44	0	\$0.00			\$127.21	\$2,525

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0374	West Yellowstone K-12													
Sc	0496	West Yellowstone HS												
	07	Business	39	Y	\$682.26	\$0.00	0	\$0.00	0	\$0.00	\$5,564	\$1.95	\$76.14	\$758
	21	Industrial Technology	18	Y	\$314.89	\$0.00	0	\$0.00	0	\$0.00	\$5,564	\$1.95	\$35.14	\$350
			57		\$997.15	\$0.00	0	\$0.00	0	\$0.00			\$111.28	\$1,108
Total for LE 0374 West Yellowstone K-12 (2 detail records)			57		\$997.15	\$0.00	0	\$0.00	0	\$0.00			\$111.28	\$1,108

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0570	White Sulphur Spgs H S													
Sc	0759	White Sulphur Springs HS												
	07	Business	22	Y	\$384.86	\$200.00	23	\$341.27	0	\$0.00	\$10,352	\$2.65	\$58.40	\$985
	20	Family & Consumer Sciences	20	Y	\$349.88	\$200.00	14	\$207.73	0	\$0.00	\$10,352	\$2.65	\$53.09	\$811
	21	Industrial Technology	36	Y	\$629.78	\$200.00	6	\$89.03	0	\$0.00	\$10,352	\$2.65	\$95.56	\$1,014
			78		\$1,364.52	\$600.00	43	\$638.03	0	\$0.00			\$207.05	\$2,810
Total for LE 0570 White Sulphur Spgs H S (3 detail records)			78		\$1,364.52	\$600.00	43	\$638.03	0	\$0.00			\$207.05	\$2,810

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0335	Whitefish H S												
<u>Sc</u>	<u>0448</u>												
	<u>Whitefish High School</u>												
07	Business	169	Y	\$2,956.45	\$200.00	85	\$1,261.23	0	\$0.00	\$13,303	\$0.75	\$126.30	\$4,544
20	Family & Consumer Sciences	65	Y	\$1,137.10	\$0.00	0	\$0.00	0	\$0.00	\$13,303	\$0.75	\$48.58	\$1,186
21	Industrial Technology	122	Y	\$2,134.24	\$0.00	0	\$0.00	0	\$0.00	\$13,303	\$0.75	\$91.18	\$2,225
		356		\$6,227.79	\$200.00	85	\$1,261.23	0	\$0.00			\$266.06	\$7,955
Total for LE 0335 Whitefish H S (3 detail records)		356		\$6,227.79	\$200.00	85	\$1,261.23	0	\$0.00			\$266.06	\$7,955

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0454	Whitehall H S													
Sc	0608	Whitehall High School												
07	Business		39	Y	\$682.26	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$45.79	\$728
20	Family & Consumer Sciences		53	Y	\$927.17	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$62.23	\$989
21	Industrial Technology		38	Y	\$664.76	\$0.00	0	\$0.00	0	\$0.00	\$7,631	\$1.17	\$44.61	\$709
			130		\$2,274.19	\$0.00	0	\$0.00	0	\$0.00			\$152.63	\$2,426
Total for LE 0454 Whitehall H S (3 detail records)			130		\$2,274.19	\$0.00	0	\$0.00	0	\$0.00			\$152.63	\$2,426

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0663	Whitewater K-12 Schools												
Sc	0879	Whitewater High School												
	21	Industrial Technology	5	Y	\$87.47	\$200.00	10	\$148.38	0	\$0.00	\$3,921	\$15.68	\$78.41	\$514
			5		\$87.47	\$200.00	10	\$148.38	0	\$0.00			\$78.41	\$514
Total for LE 0663 Whitewater K-12 Schools (1 detail record)			5		\$87.47	\$200.00	10	\$148.38	0	\$0.00			\$78.41	\$514

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0964	Wibaux K-12 Schools													
Sc	1239	Wibaux High School												
	01	Agriculture	26	Y	\$454.84	\$200.00	14	\$207.73	0	\$0.00	\$2,798	\$0.68	\$17.74	\$880
	07	Business	22	Y	\$384.86	\$200.00	6	\$89.03	0	\$0.00	\$2,798	\$0.68	\$15.01	\$689
	20	Family & Consumer Sciences	34	Y	\$594.79	\$200.00	25	\$370.95	0	\$0.00	\$2,798	\$0.68	\$23.20	\$1,189
			82		\$1,434.49	\$600.00	45	\$667.71	0	\$0.00			\$55.95	\$2,758
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			82		\$1,434.49	\$600.00	45	\$667.71	0	\$0.00			\$55.95	\$2,758

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0355	Willow Creek H S													
<u>Sc</u>	<u>0477</u>	<u>Willow Creek High School</u>												
	07	Business	8	Y	\$139.95	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140
			8		\$139.95	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$140
		Total for LE 0355 Willow Creek H S (1 detail record)	8		\$139.95	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$140

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0291	Winifred K-12 Schools													
Sc	0392	Winifred High School												
	01	Agriculture	26	Y	\$454.84	\$200.00	27	\$400.63	40	\$1,973.20	\$579	\$0.26	\$6.70	\$3,035
	07	Business	17	Y	\$297.39	\$200.00	15	\$222.57	0	\$0.00	\$579	\$0.26	\$4.38	\$724
	20	Family & Consumer Sciences	2	Y	\$34.99	\$0.00	0	\$0.00	0	\$0.00	\$579	\$0.26	\$0.52	\$36
			45		\$787.22	\$400.00	42	\$623.20	40	\$1,973.20			\$11.60	\$3,795
Total for LE 0291 Winifred K-12 Schools (3 detail records)			45		\$787.22	\$400.00	42	\$623.20	40	\$1,973.20			\$11.60	\$3,795

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2011)	Student	Share	Allocation
Le: 0642 Winnett K-12 Schools														
<u>Sc</u>	<u>0853</u>	<u>Winnett High School</u>												
21	Industrial Technology		42	Y	\$734.74	\$200.00	14	\$207.73	0	\$0.00	\$0	\$0.00	\$0.00	\$1,142
			42		\$734.74	\$200.00	14	\$207.73	0	\$0.00			\$0.00	\$1,142
Total for LE 0642 Winnett K-12 Schools (1 detail record)			42		\$734.74	\$200.00	14	\$207.73	0	\$0.00			\$0.00	\$1,142

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0781	Wolf Point H S													
Sc	1023	Wolf Point High School												
	01	Agriculture	99	Y	\$1,731.89	\$200.00	43	\$638.03	0	\$0.00	\$0	\$0.00	\$0.00	\$2,570
	07	Business	116	Y	\$2,029.28	\$200.00	19	\$281.92	0	\$0.00	\$0	\$0.00	\$0.00	\$2,511
	21	Industrial Technology	82	Y	\$1,434.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,434
			297		\$5,195.66	\$400.00	62	\$919.95	0	\$0.00			\$0.00	\$6,515
	Total for LE 0781 Wolf Point H S (3 detail records)		297		\$5,195.66	\$400.00	62	\$919.95	0	\$0.00			\$0.00	\$6,515

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.

State Career and Vocational/Technical Education Payment Detail FY 2013 - Nov. 2012

CIP	Program	CTE Enroll- ment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2011)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		41,356		\$723,473.95	\$59,800.00	6079	\$90,200.16	1884.3	\$92,950.05		573.970	33,576.08	\$1,000,000

* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2011 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2013 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2011 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2012 TFS report process is not finalized at OPI until Dec 2012.